



Who are we?

The Health & Wellbeing Board is the forum where representatives of the Council, NHS and Third Sector hold discussions and make decisions on the health and wellbeing of the people of Brighton & Hove. Meetings are open to the public and everyone is welcome.

Where and when is the Board meeting?

Please Note: In response to current Central Government Guidance this meeting will be “virtual” and accessible via skype on Tuesday 28 July, starting at 4.00pm. It will last about two and a half hours.

Board meetings are also available to view on the council’s website.

What is being discussed?

There are 5 main items on the agenda

- Presentation – Covid Recovery Strategy – this will provide a further update on the presentation made at the meeting on 9 June 2020
- Local Covid Outbreak Protection Plan
- Foundations for our future the final report from the Sussex Wide Children and Young Person’s emotional Wellbeing Service Review
- Commissioning Strategy for Health and Adult Social Care – Position Update
- Knoll House – Interim Arrangements 2020-21



Health & Wellbeing Board
28 July 2020
4.00pm

Who is invited:

B&HCC Members: Moonan (Chair), Childs (Deputy Chair), Shanks (Opposition Spokesperson), Bagaeen (Group Spokesperson) and Nield

CCG Members: Dr Andrew Hodson (Deputy Chair), Lola BanJoko, Andrew Taylor, Dr Jim Graham and Ashley Scarff

Non-Voting Co-optees: Geoff Raw (CE - BHCC), Deb Austin (Acting Statutory Director of Children's Services), Rob Persey (Statutory Director for Adult Care), Alistair Hill (Director of Public Health), Graham Bartlett (Safeguarding Adults Board), Chris Robson (Local Safeguarding Children Board) and David Liley (Healthwatch)

Contact: **Penny Jennings**
Secretary to the Board
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Date of Publication - Monday, 20 July 2020

This Agenda and all accompanying reports are printed on recycled paper

AGENDA

Formal matters of procedure

This short formal part of the meeting is a statutory requirement of the Board

Page

9 DECLARATIONS OF SUBSTITUTES AND INTERESTS AND EXCLUSIONS

The Chair of the Board will formally ask if anyone is attending to represent another member, and if anyone has a personal and/or financial interest in anything being discussed at the meeting. The Board will then consider whether any of the discussions to be held need to be in private.

10 MINUTES

7 - 20

To consider and approve the minutes of the meeting held on 9 June 2020 (copy attached)

11 CHAIR'S COMMUNICATIONS

The Chair of the Board will start the meeting with a short update on recent developments on health and wellbeing.

12 FORMAL PUBLIC INVOLVEMENT

This is the part of the meeting when members of the public can formally ask questions of the Board or present a petition. These need to be notified to the Board in advance of the meeting Contact the Secretary to the Board at penny.jennings@brighton-hove.gov.uk

(a) Petitions - to consider any petitions received by noon on 22 July 2020;

(b) Written Questions – to consider any written questions received by noon on 22 July 2020;

(c) Deputations – to consider any Deputations received.

13 FORMAL MEMBER INVOLVEMENT

To consider any of the following:

(a) Petitions;

(b) Written Questions;



(c) Letters;

(d) Notices of Motion

14 PRESENTATION - COVID RECOVERY STRATEGY

Joint Presentation – Providing a further update (from that provided to the meeting on 9 June) on the position in the city and outline the recovery strategy

15 LOCAL COVID OUTBREAK CONTROL PLAN

22 - 40

Report of the Director of Director of Public Health (copy attached)

Contact: Alistair Hill

Tel: 01273 296560

Ward Affected: All Wards

16 • FOUNDATIONS FOR OUR FUTURE – THE FINAL REPORT FROM THE SUSSEX WIDE CHILDREN & YOUNG PERSON'S EMOTIONAL HEALTH & WELLBEING SERVICE REVIEW

41 - 194

Joint report of the CCG and Acting Executive Director of Children's Services (copy attached)

Contact: Deb Austin/Lola Banjoko

Tel: 01273 295514

Ward Affected: All Wards

17 COMMISSIONING STRATEGY FOR HEALTH AND ADULT SOCIAL CARE POSITION UPDATE

195 - 220

Report of the Executive Director for Health and Adult Social Care (copy attached)

Contact: Rob Persey

Tel: 01273 295032

Ward Affected: All Wards

18 KNOLL HOUSE: INTERIM ARRANGEMENTS 2020-21

221 - 226

Report of the Executive Director of Health and Adult Social Care (copy attached)

Contact: Rob Persey

Tel: 01273 295032

Ward Affected: All Wards

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For further details and general enquiries about this meeting contact Democratic Services, 01273 2910656 or email democratic.services@brighton-hove.gov.uk

Public Involvement

The Health & Wellbeing Board actively welcomes members of the public and the press to attend its meetings and holds as many of its meetings as possible in public.

If you wish to attend and have a mobility impairment or medical condition or medical condition that may require you to receive assisted escape in the event of a fire or other emergency, please contact the Democratic Services Team (Tel: 01273 291066) in advance of the meeting. Measures may then be put into place to enable your attendance and to ensure your safe evacuation from the building.



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An infrared system operates to enhance sound for anyone wearing using a receiver which are available for use during the meeting. If you require any further information or assistance, please contact the receptionist on arrival.

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- You should proceed calmly; do not run and do not use the lifts;
- Do not stop to collect personal belongings;
- Once you are outside, please do not wait immediately next to the building, but move some distance away and await further instructions; and

Do not re-enter the building until told that it is safe to do so.



1. Procedural Business

(a) Declaration of Substitutes: Where Members of the Board are unable to attend a meeting, a designated substitute for that Member may attend, speak and vote in their place for that meeting.

(b) Declarations of Interest:

- (a) Disclosable pecuniary interests
- (b) Any other interests required to be registered under the local code;
- (c) Any other general interest as a result of which a decision on the matter might reasonably be regarded as affecting you or a partner more than a majority of other people or businesses in the ward/s affected by the decision.

In each case, you need to declare

- (i) the item on the agenda the interest relates to;
- (ii) the nature of the interest; and
- (iii) whether it is a disclosable pecuniary interest or some other interest.

If unsure, Members of the Board should seek advice from the Lawyer or Secretary preferably before the meeting.

(c) Exclusion of Press and Public: The Board will consider whether, in view of the nature of the business to be transacted, or the nature of the proceedings, that the press and public should be excluded from the meeting when any of the items are under consideration.

NOTE: Any item appearing in Part Two of the Agenda states in its heading the category under which the information disclosed in the report is exempt from disclosure and therefore not available to the public.

A list and description of the exempt categories is available from the Secretary to the Board.

BRIGHTON & HOVE CITY COUNCIL

HEALTH & WELLBEING BOARD

4.00pm 9 JUNE 2020

VIRTUAL VIA SKYPE

MINUTES

Present: Councillors Moonan (Chair) Childs (Deputy Chair), Shanks (Opposition Spokesperson), Bagaeen (Group Spokesperson) and Nield
Brighton and Hove CCG: Dr Andrew Hodson (Chair of the CCG and Co-Deputy Chair), Lola Banjoko, Andrew Taylor and Ashley Scarff

Also in Attendance: Geoff Raw, Chief Executive, BHCC; Deb Austin, Acting Statutory Executive Director, Children's Services; Rob Persey, Statutory Director for Adult Social Care; Alistair Hill, Director of Public Health; Graham Bartlett, Safeguarding Adults Board and David Liley, Healthwatch

PART ONE

1 DECLARATIONS OF SUBSTITUTES AND INTERESTS AND EXCLUSIONS

1(a) Apologies

1.1 Apologies were received from Chris Robson, Brighton and Hove Local Safeguarding Children Board.

1(b) Declarations of Substitutes, Interests and Exclusions

1.2 There were none.

1(c) Exclusion of Press and Public

1.3 In accordance with Section 100A of the Local Government Act 1972 ("the Act"), the Health and Wellbeing Board considered whether the public should be excluded from the meeting during consideration of any item of business on the grounds that it is likely in view of the business to be transacted or the nature of the proceedings, that if members of the public were present during it, there would be disclosure to them of confidential information as defined in Section 100A (3) of the Act.

- 1.4 **RESOLVED** - That the public not be excluded during consideration of any item of business set out on the agenda.

2 MINUTES

2a Minutes of Meeting, 28 January 2020

- 2.1 **RESOLVED** – That the Chair be authorised to sign the minutes of the meeting held on 28 January 2020 as a correct record.

2b Minutes of Special Meeting, 6 February 2020

- 2.2 **RESOLVED** – That the Chair be authorised to sign the minutes of the special meeting held on 6 February 2020 as a correct record.

3 CHAIR'S COMMUNICATIONS

Thanks to Health and Care Staff

- 3.1 The Chair stated that she wanted to begin her communications by placing on record a big thank you to all the health and care staff, the local authority staff, her fellow councillors, those working in all our partner organisations, businesses and residents, she had seen first-hand the hours and dedication of council staff working 24/7 and was am sure this is replicated across the city, in the NHS, (hospital and community), other public sector organisations such as the police, our businesses and workplaces, and voluntary and community groups. They have all had to respond to a situation which sometimes changed hourly, to concerned colleagues and residents, to uncertainty and tragedy and they have responded magnificently, always putting the health, safety and prosperity of the city first. There was no doubt that all our key workers across the whole city had contributed to saving lives and on behalf of everyone, she wanted to thank them.
- 3.2 The Chair also wanted to thank the informal community groups and volunteers who had been mobilising in all the wards to help those most in need. More than 1100 people volunteered with Community Works between January and May 2020. That was more than four times what would usually be seen at this time of year and showed how much people wanted to help others right now. Many, many more had helped their neighbours and communities in so many ways. A thank you also needed to go to the residents of Brighton and Hove who had been following the government's guidelines on staying at home, physical distancing or isolation. Whatever those in the public sector and voluntary and community sector did this pandemic could not be beaten without the co-operation and consent of the public. It was residents themselves who had also helped to prevent the further spread of the virus in the city and to bring the pandemic under control.

Need for Continuing Social Distancing Measures

- 3.2 The Chair went on to state that she was sure however, that it hasn't escaped anyone's attention that ever since some of the lockdown restrictions have been lifted, the city's parks and particularly the seafront had been busy with residents and visitors. It was incredibly upsetting to hear from people who lived in the city, many of whom have no garden or balcony, that they could not go to their local park or the seafront because it was too busy and they felt unsafe. Whilst the council would like to be able to do more unfortunately it had very little power to enforce this over-crowding. So, her plea to everyone was that that when they went out, they needed to continue to follow physical distancing measures and keep two metres apart from others who were not in part of their household and to look out for others who might find it harder to understand or keep their distance themselves.

Carer's Week

- 3.4 The Chair stated that week was carers week, she wanted to say a big thank to carers for the contribution which they made to the community. Carers week was intended to celebrate and raise awareness of the vital work of carers and the contribution which they made to the community. Last year the city had hosted its first Carers Festival, this year the event had would be digital and the festival had been organised on-line. It would provide an opportunity for carers to try out new activities in virtual classes or to receive advice they needed. Those present were urged to have a look at the Carers Centre website to see the full programme of events.
- 3.5 Finally, the Chair urged everyone to look after themselves and others. With so much going on she wanted to urge people to look after themselves as well as their families and neighbours. Additional support was available for anyone who needed it from the Community Advice and Support Hub. Everyone should have received information about the support available in the post, this information was also available on the council website.
- 3.6 **RESOLVED** – That the content of the Chair's Communications be received and noted.

Minutes Silence in Recognition of Contribution of Key Workers

- 3.7 Before proceeding to the formal business of the meeting the Board observed a minutes silence in recognition of the hard work and sacrifice of the many key workers and others in combatting the current pandemic.

Callover

- 3.8 All items on the agenda were called for discussion.

4 FORMAL PUBLIC INVOLVEMENT

4a Petitions

- 4.1 There were none.

4b Written Questions

- 4.2 It was noted that two written questions had been received. The questions submitted and the responses provided by the Chair are set out below:

Use of an Asset Based Approach – Mr Kapp

- 4.3 Mr Kapp was invited to put his question which is set out below:

“I welcome the Social Care director, Rob Persey’s inverted pyramid of the operating model Self Help Early Intervention shown on page 107 of the Health and Social Care Strategy (HACS) in item 66 of the last meetings (24.3.20) agenda because it shifts the focus of support to the asset-based approach, as described in the Better Lives Stronger Communities Operating Model (BLSC).

This asset-based approach focuses on what people can do, not what they can’t do, and builds on their strengths, and community assets, by working with their support networks, the community and voluntary sector, and social enterprises.

Does the Board agree that this asset-based approach should be extended to and incorporated in the CCG’s commissioning strategy and social prescribing for which the health budget is more than three times that of social care, at about £470mpa, together totalling £600mpa, which would integrate health and social care by ensuring that both adopt the same asset-based approach?”

- 4.4 The Chair responded in the following terms:

“I do agree that asset-based approaches have the potential to be used across the health and care system. The Council and the CCG are already working closely with the community and voluntary sector to ensure that community and primary care services involve residents in their designs and are focused on what individuals actually need and want to be able to do and fully utilised community assets. We fully intend to make this work central to the development of these services.”

- 4.5 Mr Kapp was invited to put a supplementary question:

Substance Misuse Contract – Mr Kirk

- 4.6 Mr Kirk was invited to put his question which is set out below:

“Patients with drug and alcohol problems often present to A&E in crisis or with related conditions and providing support for them is a highly skilled job. Yet the new contractors CGL have disastrously cut nurse posts. Of the current fifteen nurses and four nurse prescribers, seven nurse posts will be cut, the number of recovery worker posts is uncertain.

Did the HWB Board approve the Council’s decision to transfer the Drug and Alcohol Service to CGL; shouldn’t the council attach conditions to contracts to stop the emasculation of service, or is the contract price the only issue?”

- 4.7 The Chair responded in the following terms:

“The Health and Wellbeing Board on 29 January 2019 granted delegated authority to the Executive Director of Health and Adult Social Care (HASC) to undertake the procurement and award of a contract for substance misuse services with a term of five years.

Following a robust and transparent procurement process in which bids were evaluated on quality 70% and price 30%, Change, Grow, Live (CGL) was awarded a contract to provide a drug and alcohol treatment and recovery service for Brighton and Hove. The service model is based on services successfully delivered by CGL in other local authorities in Sussex and across the country. The precise staffing establishment is still being finalized and will include specialist doctors, nurses and non-medical prescribers and psychological practitioners as well as recovery/care co-ordinators and outreach workers. In order to maintain as much stability as possible during the current situation with Covid 19, no staff redundancies will take place until at least October 2020.”

4.8 Mr Kirk was invited to put a supplementary question:

4.10 **RESOLVED** – That the questions submitted and the Chair’s responses to them be noted and received.

4c Deputations

4.11 There were none.

5 FORMAL MEMBER INVOLVEMENT

5a Petitions

5.1 There were none.

5b Written Questions

5.2 It was noted that four questions had been received from Councillor Bagaeen. The questions and the Chair’s responses to them are set out below.

Unauthorised Traveller Encampment During Covid 19

5.3 “Over the week there has been a small unauthorised encampment of travelling families on the Patcham Place that has raised some pertinent health and well-being issues.

To help travelling families during the pandemic to access health and hygiene requirements such as water, sanitation and waste disposal facilities, Government guidance suggests making alternative stopping place available such as transit sites, providing suitable local authority land or using holiday campsites which may have closed and have established facilities. Government as we know, has provided the council with funding to deal with Covid 19 issues.

However, contrary to Government advice the council has decided to close the multi-million transit site we have at Horsdean (other councils are opening transit sites such as Canterbury) and leave transit families in a popular park where somehow these essential

health and hygiene requirements will be provided aside from the fact the council hasn't yet provided the scientific or medical advice to support closing the transit site. What plans have the council in place to support travelling families, what is happening at Patcham Place cannot be a sustainable and healthy solution across the whole city.

Surely, the plan isn't to leave families in the parks and open spaces they initially pitch up onto not knowing how long the pandemic arrangements will be in place. Please could the Chair advise what better strategy and protocol is being put into place to support travelling families and the affected than just leaving travelling families in the parks where they initially turn up.

5.4 The Chair responded in the following terms:

"Thank you for your question. As you may be aware the Travellers have now moved off Patcham Place and we have secured and cleared the site. Current Government guidance is that we provide Travellers with access to essential facilities for the period of the pandemic.

We are unable to accept new households at the Horsdean Transit Site. This is because doing so would result in shared facilities and difficulties with social distancing for the Travellers already there and new arrivals. 15 pitches are currently occupied, 3 of these are on the transit site. The guidance we have used to make the decision to close sites is in line with current Government guidance regarding social distancing. Covid 19 infection spread would be extremely difficult to contain on the site and we need to be mindful of the close proximity of families and the number of residents who would be clinically vulnerable to Covid as well as the use of the shared facilities.

We have contacted Canterbury Council to see what their arrangements are. We are aware that our neighbouring authorities haven't opened their transit sites, this in spite of pitches having access to independent facilities. We did consider how we could provide facilities at Patcham Place for the Travellers in situ. Without access to a water supply this is possible but a little complicated.

In liaison with the police and city parks police powers were used to direct Travellers who were on Patcham Place to Waterhall. They have access to water, toilets and refuse collection.

We will continue to assess newly arrived groups on a case by case basis. The assessment will take into account the Travellers welfare needs, the sensitivity and safety of the land and any issue regarding behaviours that could impact on the local community.

We will continue to work with Public Health to explore ways we can enable more Travellers to enter the Horsdean site without compromising the wellbeing of current residents or new arrivals."

Closure of Madeira Drive During Covid 19 Outbreak

5.5 "The council to a great fanfare, closed Madeira Drive to general traffic and encouraged the space to be used for cycling and walking. Above Madeira Drive as we know, is the

wide boulevard of Marine Parade. However, it seems that the consequence of not thinking this through is that thousands of people encouraged to this area are having to squeeze by each other on the only two staircases that link these locations. Obviously, there is the ramp and the extreme ends of Madeira Drive for people to safely use. Regardless, people will try to find the shortest route between two points and the staircases could now become areas of close contact between individuals.

Please could the Chair advise what plans are being put into place to ensure that people can still use the staircases without the risk of spreading Covid 19. For example, could one stairway be up only and the other down only. It may require more physical marshalling but that would be better than the position that the stairs are ok to cross on.”

5.6 The Chair responded in the following terms:

“We are arranging for signage encouraging social distancing to be installed around the city, and we have added the two sets of stairs between Madeira Drive and Marine Parade to the list of locations for these signs. Unfortunately, it is not possible to make the stairs one-way for pedestrians, and therefore we do need to rely on people following the social distancing guidelines, as we do not have any enforcement powers relating to this.”

Supplementary question

5.7 Councillor Bagaen asked whether consideration could be given to re-opening those staircases which were currently closed as that could ease the flow of pedestrian traffic and avoid pinch-points. It was confirmed that whilst this could be looked into this was unlikely to provide a solution as these stairways had been closed due to their current state of repair.

Closure/Continuing Closure of City Schools – Covid 19

5.8 “On Friday 20 May 2020, the council advised schools in the city not to open. Could the Chair and the Board share what health advice has the Health and Wellbeing Board and the Director of Public Health given to schools on the issue of health and safety and risk of infection around opening schools at this point in the pandemic response.

5.9 The Chair responded in the following terms:

“During May 2020, the Public Health Team have worked alongside Public Health England, Families, Children and Learning Directorate and local schools to provide up to date information, advice and guidance on emerging issues related to Covid 19. This has included supporting:

- Children, Families and Learning Covid 19, Cell Meetings;
- Workstream meetings in response to widening school access;
- Head Teacher consultation meetings

On 29 May, the Director of Public Health was asked by the Interim Executive Director of Families, Children and Learning to provide advice on whether the Government’s 5 tests on easing lockdown had been met locally to inform the formulation of advice by the Council to schools and early years settings regarding extending opening from 1 June.

The advice provided was that as the Test and Trace programme had been established on 28 May and its ability to respond to outbreaks had not been tested and that it could not be confirmed whether all of the Government tests had been met. This informed the Council advice provided to schools and early years providers on 29 May.

On 4 June the Director of Public Health advised that there was evidence that local residents were accessing the programme and contacts were being traced and advised to self-isolate. However, the programme was clearly at an early stage of implementation and further understanding of its impact on the city was required. Given the specific context of the city he advised that it is very important that the city can rely on the Track and Trace Programme to respond to any *potential* local increases in case and outbreaks. The recommendation was made to continue to monitor implementation of Test and Trace and review in the following week.”

Supplementary question:

- 5.10 Councillor Bagaeen referred to the fact that one school in Hollingbury had advised that they would not be opening following earlier advice that they would be. This had taken place with very little notice. The Acting Executive Director of Children’s Services explained that in this instance very little notice had been given of the precise arrangements to put into place as directed by Central Government. Public Health advice had been taken as much notice as possible had been given regarding arrangements. Schools had been re-opened when there was certainty that all necessary arrangements were in place.

Discussions with GMB – Covid 19

- 5.11 “On Friday 29 May 2020, Mark Turner of the GMB union, wrote to all Councillors saying that his and the GMB’s information to date (29 May) is that the infection rate in Brighton and Hove is increasing not decreasing and the unions and Mr Turner had seen evidence indicating that the R value may be as high as 1.7.

Mr Turner advised all councillors that he and the GMB Members need to see scientific evidence locally to demonstrate to us that the R value is truly reducing.

Could the Chair and the Board share what information was shared with Mr Turner and the GMB and why this information was not shared with the other members of the Board if the decision to support the council’s position to advise schools to close was based on this information.”

- 5.12 The Chair responded in the following terms:

“The Director of Public Health did not share any information with Mr Turner and the GMB.

The Director of Public Health’s advice to Families, Children and Learning regarding extending schools opening was not based on information about the local R level.

The Council has published a public response and clarification that explains why it is inappropriate to calculate an R number at City level, as well confirming what early warning indicators are used to track the virus in the City:"

Supplementary question

- 5.13 **RESOLVED** – That the questions put and the responses given to them be received and noted.

5c Deputations

- 5.14 There were none.

6 PRESENTATION - COVID 19 , UPDATE

- 6.1 A detailed joint presentation was given by the Director of Public Health, Alistair Hill and the Executive Director of Adult Social Care and Health, Data was shown regarding confirmed cases, estimated mortality and deaths in care homes over a preceding 3 month period. Details were given regarding measures put into place, continuing and the concerted focus being adopted going forward. Copies of the slide presentation had been appended as a supplement to the circulated agenda. Ashley Scarff of the CCG also highlighted the arrangements put into place by the NHS in Brighton and Hove and across Sussex and the on-going measures which it was anticipated were likely to need to continue and to be undertaken.

- 6.2 It was explained that operational teams had focused on integrated teams with health colleagues to support NHS and community team with a focus on protecting 'shielded' residents whilst continuing to meet statutory responsibility (prepared for Care Act easements). A key function had been to co-ordinate advice and support to provider services and the wider care market and to support the safety of service users and staff including daily communications. This had involved complexity linking to PPE, testing, workforce concerns and admission arrangements. There had been provision of direct financial support to the care market which had included provision and distribution of PPE to meet the city's demand and care home support plans. It had also been necessary to be responsive to incidents as they arose through a number of routes, key example being the Incident Management Team providing practical support to outbreaks in care homes and other settings; also the application of a care and protect for homelessness/rough sleepers.

- 6.3 The key issues and challenges had been:

Keeping vulnerable people safe along with the safety of staff:

- Personal Protective Equipment
- Testing: track and trace still embedding
- Good hygiene practice – always
- Reducing rate of community transmissions (incl Care Homes)
- Embedding delivery of the care home support plan that has been submitted to Dept Health & Social Care
- Even closer relationship between NHS, council and service providers (care homes/domiciliary care/supporting services)

- Managing the risks in adopting a measured approach to recovery and a future which incorporated the new “normal” in the post covid-landscape
 - Restoration of services
 - Financial risk to the council and the wider system
- 6.4 It was recognised that the PPE approach to likely to lead to an increase in community demand, schools etc and how we move from a crisis to a future ‘business as usual’ was key. There needed to be clarity around testing who, when, where and how including embedding trace and contact. A Local Outbreak Management Plan was to be set up under 7 and was being led by the Director of Public Health. The NHS was being supported in order to continue to meet the needs of patients with Covid and the needs of non-Covid patients. The NHS was open for non-Covid patients to access care too – through use of 111, primary care especially to deal with urgent symptoms and to support early diagnosis of cancer. Digital options would be used where suitable to support social distancing. There needed to be a measured approach to recovery maintaining multi-agency approach, joint working and use of a cell structure to ensure:
- Joint working between CCG and LAs/Public Health
 - Integrated working across work-streams and systems
 - Proactive responses, including fast-paced governance progress and quick decision-making
 - Engagement with a new set of digital tools and ways of working
 - Responsiveness and agility.
- 6.5 Brighton and Hove City Council and its partners had been at the centre of the local outbreak response interface with the NHS Test and Trace. The seven themes being addressed were:
- Care Homes and schools
 - High Risk places, locations and communities
 - Local testing capacity
 - Contact tracing in complex settings;
 - Use of data including links with the Joint Biosecurity Centre
 - Supporting vulnerable people to self-isolate
 - Local governance including the Covid 19 Health Protection Board and Member led Board (potentially
- 6.6 It was recognised that going forward there was a need to lead pro-actively in managing uncertainty and that there would be new challenges to address and new opportunities which we would want to retain; there was potential for a refreshed Health and Wellbeing Board to play a critical future role. In terms of financial sustainability it was far too early for the full details in this respect to emerge but clearly the impact on the council and other system stakeholders was and would continue to be profound.
- 6.7 Following the presentation Members had the opportunity to ask questions. The Chair commended the work that had been carried out by all concerned as did other Board Members. Officers of the council and all partner organisations had been notified of the Government’s legislation and direction of travel at very short notice and had needed to be rapid and flexible in their responses and that was likely to continue to be the case.

The post Covid landscape would be very different and the means by which recovery would be supported would be critical.

- 6.8 Councillor Shanks stated that she was pleased to note that work that had been undertaken with care homes besides providing accommodation for vulnerable residents those working there were at high risk, often being lowly paid, agency staff who were worked across several homes, could be poorly protected and could be reluctant to take time off-sick, due to financial concerns whilst being exposed potentially to multiple risk.
- 6.9 Councillor Bagaeen referred to the changing working landscape and the need to support emerging ways of working from home and co-working units as well as those returning to more traditional forms of employment.
- 6.10 **RESOLVED** – That the contents of the presentation be received and noted.

7 PUBLIC HEALTH ANNUAL REPORT

- 7.1 The Board considered a report of the Director of Public Health which provided an independent annual report on the state of local public health. It was noted that this year's annual report entitled "Making Health Your Business" had focussed on the strong relationship between work and health.
- 7.2 The Director of Public Health, Alistair Hill, gave a presentation highlighting the key areas drawn out by the report. The report examined the important relationship between health in Brighton and Hove and why being in "good work" was a benefit to health. Good paid work included earning a decent living wage and enjoying good working conditions and not all jobs had those characteristics. There was a persuasive economic argument for investing in the health and wellbeing of communities with a healthy workforce forming the bedrock of a productive and thriving economy. It was important that the cities economy was based on inclusive growth in order that local people and organisations benefitted from prosperity in the city. The report adopted the life course approach which dovetailed with the Health and Wellbeing Strategy and included starting, living and ageing well.
- 7.3 People who were unable to work were at an increased risk of poor health and this had a disproportionate effect on some of the most disadvantaged neighbourhoods and residents, including those with mental health conditions and those who had disabilities and referred to some of the innovative local projects supporting people into work and making local workplaces more inclusive. The report had been planned for publication as the first cases of Covid-19 were diagnosed in Brighton and Hove and the subsequent Covid-19 pandemic was presenting the greatest global public health and economic challenge of people's lifetimes. The pandemic had highlighted on a colossal scale, the critical relationship between health and work. Against the changing landscape which was emerging in the wake of the pandemic the nine recommendations set out in the report were particularly prescient.
- 7.4 The Chair, Councillor Moonan, welcomed the report stating that in the light of the challenges which had resulted from the Covid Pandemic the needs which needed to be addressed were of even greater relevance

- 7.5 Councillor Nield concurred referring to the increasing number of people who were working from home and were likely to continue to do so post Covid. It was very important that they were given appropriate support to ensure that they had appropriate spaces. It was important that support and advice was also available to the very small organisations/businesses across the city of which there were a number and to those who had or provided shared workspaces.
- 7.6 Councillor Bagaeen stated that the traditional workplace/space was changing and there needed to be an adaptability and flexibility to address that going forward. It was important to target and tap into those streams and to embed the necessary structures to make them sustainable. Some elements of planning policy for example were already out of date. Workfulness/worklessness had a huge impact on people's lives.
- 7.7 Councillor Childs commended the report and the of work which lay behind it which reflected the values of the current administration. It also indicated that this Board had a key role in helping to improve such matters as pay and conditions through its own commissioning role for example. The current zero hours contracts of many, for example presented particular problems. He welcomed the priorities which had been set and the recognition that it was important to work with a whole range of stakeholders.
- 7.8 **RESOLVED** – That the contents of the report be noted.

8 BETTER LIVES, STRONGER COMMUNITIES

- 8.1 The Board considered a report by the Executive Director of Adult Social Care and Health focusing on Better Lives, Stronger Communities.
- 8.2 The Executive Director, Rob Persey, explained that the city's vision was for everyone in Brighton and Hove to have the best opportunity to live a healthy, happy and fulfilling life at every stage of their life. It was intended to achieve that by working with communities to promote and improve their health and wellbeing and to support people to live independently. A four year programme of work called "Better Lives Stronger Communities" was being planned which would focus on how best the council could work with individuals in the city with care and support needs and their communities. Whilst the overall programme had been paused to enable there to be an effective response to the Covid 19 pandemic, those principles continued to inform the council's practice and response. The council's recovery strategy would also seek to take on board the learning which had emerged from the current crisis.
- 8.2 The Assistant Director, Operations and Transformation/ Health Integration, Grace Hanley, gave a presentation drawing out the main points which had emerged to date and the areas which would be focused on going forward. In order to achieve the vision for better lives and stronger communities it was necessary to find solutions to those issues facing the City with regard to adult social care demand and against that backdrop issues around how the cities citizens could find solutions to support their wellbeing and maintain a good life and to access help and advice when they needed it in order to enable them to live well. The current pandemic had put that into sharp focus and had highlighted that it was vital to work closely and collaboratively with other partners.

- 8.3 The importance of using a person-centred early help model was recognised and an example was cited of how support had been given to an elderly man who had recently lost his wife. It had transpired during a telephone conversation that he was struggling to maintain his home and to remember to take his medication. As a result of actions put into place a month later he was leaving his home to go out was in a much better place mentally and did not require any further help.
- 8.4 The Chair, Councillor Moonan stated that this was a good example of how small but focused steps could have very positive results.
- 8.5 Councillor Childs agreed stating that he awaited further progress reports with interest. A stepped-staged approach had been used by professionals in assessing the level of care/support required by his own mother and had resulted in her receiving assistance appropriate to her personal needs. It was very important to have mechanisms in place to enable people to live a dignified and full life to the end. Early intervention was by far the best option and provided the best and most resource effective response in the longer term.
- 8.7 Councillor Nield noted that the number of cases of early onset dementia appeared to be increasing. Although the reasons for this had not been established it was re-assuring to know that this had been acknowledged and that measures were to be put into place to seek to address that need.
- 8.8 **RESOLVED** – The Board resolved that it agreed to:
- (i) To support the direction of travel of BLSC and this programme of work;
 - (ii) To support HASC to adopt a strengths and asset based approach; and
 - (iii) A further detailed update (review of implementation plans) comes back to the Board in March 2021.

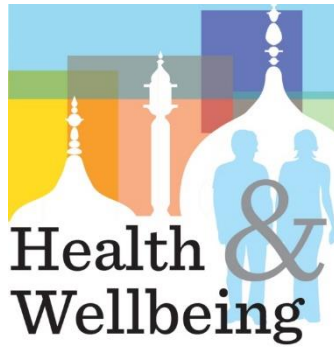
The meeting concluded at 7.30pm

Signed

Chair

Dated this

day of



Although a formal committee of Brighton & Hove City Council, the Health & Wellbeing Board has a remit which includes matters relating to the Clinical Commissioning Group (CCG), the Local Safeguarding Board for Children and Adults and Healthwatch.

Title:	Local Covid-19 Outbreak Control Plan	
Date of Meeting:	28 July 2020	
Report of:	Director of Public Health, BHCC	
Contact:	Alistair Hill, Director of Public Health	Tel: 01273 296560
Email:	alistair.hill@brighton-hove.gov.uk	
Wards Affected:	All	

FOR GENERAL RELEASE

Executive Summary

All upper tier local authorities are required to develop outbreak control plans in response to the Covid-19 pandemic.

Brighton & Hove's plan describes the action underway to help residents, businesses and organisations prevent the spread of Covid-19, to make best use of available data to detect trends and outbreaks as early as possible and ensure there is are robust structures and processes in place to respond to outbreaks. The delivery of the plan is underpinned by effective engagement and communication.

1. Decisions, recommendations and any options

1.1 That the Health and Wellbeing Board



- 1.2 Note the contents of the Local Outbreak Control Plan published on 30 June 2020 and included in Appendix 1
- 1.3 Agree that the Health and Wellbeing Board will act as the Member Led Board in accordance with the guidance from the Department for Health & Social Care (DHSC)
- 1.4 Approve the establishment of a cross-party Member Working Group to oversee the Local Outbreak Control Plan. Draft Terms of Reference for this group are included in Appendix 2

2. Background

- 2.1 The national NHS Test and Trace service was launched in May. Test and Trace helps to prevent the spread of Covid-19 by supporting people who have symptoms to have a test and following up the close contacts of anyone who tests positive so they too can be assessed and given advice about self-isolating.
- 2.2 As restrictions related to Coronavirus are lifted and the economy opens up the risk of local outbreaks increases. To strengthen the delivery of Test and Trace in local areas all upper tier local authorities were asked to develop Local Outbreak Plans by the end of June 2020.
- 2.3 Any outbreak of an infectious disease requires a coordinated, multi-agency response to ensure that:
 - the cause of the outbreak is investigated
 - control measures are put in place
 - appropriate advice is communicated
 - public health is protected.
- 2.4 The Brighton & Hove Local Outbreak Plan was produced by the local authority in conjunction with Public Health England and health service partners and published on 30 June 2020. It sets out how the Council, local businesses, local communities and other statutory agencies all play their part in managing infection control.
- 2.5 National government funding of £300m is being provided to local authorities in England to support the delivery of the plan. In June it was announced that the allocation for Brighton & Hove City Council will be £1.86m.
- 2.6 The plan will be kept under review to reflect changing circumstances including central government direction and local concerns and priorities.

Outline of the Local Outbreak Control Plan



2.7 The aim of the Brighton & Hove Local Outbreak Control Plan¹ is to protect the public's health by:

- Preventing and containing the spread of Covid-19
- Ensuring a timely, effective and coordinated approach is taken in the event of an outbreak in Brighton & Hove
- Instilling and maintaining trust and confidence by ensuring that the Brighton & Hove residents and stakeholders are engaged and well informed throughout the outbreak

2.8 Given the rapidly changing situation the plan is a live document.

2.9 The plan includes the following themes:

- Care homes and schools:** Delivering the plan will ensure that current systems to prevent and respond to local outbreaks in these settings continue to operate effectively. Detailed guidance is available for schools and will be refreshed regularly in line with new evidence.
- High risk places, settings and communities:** a strategic risk assessment approach will identify the greatest risks faced across the city and enable businesses and other organisations to adopt best practice and protect local residents and visitors. It will also identify where additional attention is required. This workstream builds on the extensive knowledge, experience and practice of the Council's Environmental Health service. Standard Operating Procedures will set out the outbreak response in different settings. Engagement with local communities, including vulnerable communities who are at greater risk from Covid-19, is at the heart of the plan.
- Testing.** The plan will ensure that accessible and responsive testing services are available, particularly in the case of an outbreak situation.
- Contact Tracing.** The plan aligns with the NHS Test and Trace service and established outbreak management processes. Public Health England (PHE) is responsible for co-ordinating outbreak management and the local PHE Health Protection Team will work closely with Brighton & Hove City Council (including Public Health, Environmental Health and other teams as appropriate) and other partners (for example the NHS) to facilitate a timely and proportionate outbreak response.
- Data Integration.** Delivering the plan will ensure the full use is made of the range of information to monitor change including early warning indicators to identify potential outbreaks or increased levels of community transmission that require escalation for an appropriate response.

¹ <https://new.brighton-hove.gov.uk/local-covid-19-outbreak-plan>

- vi. **Supporting vulnerable people.** Services will need to meet the needs of diverse communities and vulnerable local people will supported to get help to self-isolate. Those that request support will be signposted to details of the local support offer and a helpline number to contact for support. The support is provided through the community hub arrangements which have supported clinically vulnerable residents who were advised not to leave home during the pandemic. Support may include food delivery, medicines or practical support to enable them to self isolate at home.

Local Governance

- 2.10 Guidance states that plans must include the establishment of a member-led Local Outbreak Engagement Board (LOEB).
- 2.11 The various national guidance documents state the purpose of the board includes:
- To provide political oversight of local delivery of the Test and Trace service,
 - Provide regular and timely communications to the public
 - Lead the engagement with local communities
 - Be the public face of the local response in the event of an outbreak.
 - Act as liaison to Ministers as needed
- 2.12 The guidance also advises that this can be a new or existing forum such as a Health and Wellbeing Board or Covid-19 Recovery Board.
- 2.13 In Brighton & Hove it is proposed that the overarching delivery of these functions will be delivered by the Health and Wellbeing Board. The Health and Wellbeing Board will seek to:
- 2.14 Monitor the effectiveness of working arrangements, intervention measures and communications in the city
- Consider resourcing implications to support the plan
 - Review the efficacy of relevant information and data
 - Provide advice to education governing bodies
 - Advise those leading recovery in the city
 - Give specific consideration to the care of vulnerable people and their movement between and management within care settings
- 2.15 In the event of a significant Covid-19 outbreak the Chief Executive and Director of Public Health, in consultation with the Leader of the Council and Chair of the Health and Wellbeing Board, can advise that a LOEB is

convened. The trigger for convening the Board will depend on the scale and nature of the outbreak.

- 2.16 The draft terms of reference for approval of this Board are outlined in Appendix 2.
- 2.17 Another group, the Brighton & Hove Covid-19 Health Protection Board brings together senior professional leads overseeing the delivery of the plan. This group will report to the Health and Wellbeing Board. The first meeting of the Board will take place on 28 July. Terms of reference are also included in Appendix 2.

3. Important considerations and implications

3.1 Legal

The Local Outbreak Control Plan is aimed to prevent the transmission of Covid-19 throughout the City and quickly identify and manage outbreaks. The Director of Public Health has a statutory responsibility to improve and protect the health of the population they service under the Health and Social Care Act 2012.

3.2 Finance

The resourcing requirements of the outbreak prevention and control plan are not yet fully determined as they will be contingent on the number and extent of any further outbreaks in Brighton & Hove, and the accompanying control measures required.

The Council has been allocated £1.86m as a “Test and Trace Service Support Grant” which will be used to support these functions. The purpose of the grant is to provide support to local authorities in England towards expenditure lawfully incurred or to be incurred in relation to the mitigation against and management of local outbreaks of COVID-19. Business case planning is underway to support the delivery of the plan.

3.3 Equalities

It is well established that Covid-19 has had a disproportional impact on a number of specific groups including those with protected characteristics. In terms of the overall morbidity and mortality, older people, men, some BAME groups and those in certain occupations have higher risk of serious disease and death. Overall the trends in mortality and morbidity from Covid-19 follow an established socio-economic gradient with those worst off most affected.



The outbreak prevention and control plan will be prioritising engagement with those groups who will benefit most from taking action to protect themselves and those around them from further outbreaks of Covi-d19, learning from the initial phase of the outbreak. There is a communication plan which supports the overall outbreak control plan. Regular engagement with residents and a diverse range of stakeholders will enable us to improve messaging and to support these groups more effectively.

Public Heath will continue to review and monitor the data received to ensure that inequalities are recognised and mitigations put in place where possible working with local communities and partners.

3.4 Sustainability

One positive impact of the lockdown has been to improve air quality and encourage cycling and active travel. Temporary measures to close some roads, widen footpaths to encourage social distancing and creating cycle lanes to make cyclists safer will continue to have a positive impact to encourage active travel.

Supporting documents and information

Appendix 1

Local Outbreak Control Plan

<https://new.brighton-hove.gov.uk/local-covid-19-outbreak-plan>

Appendix 2

Draft Terms of Reference for the Local Outbreak Engagement Board (LOEB)

Appendix 2

DRAFT TERMS OF REFERENCE FOR THE BRIGHTON & HOVE LOCAL OUTBREAK ENGAGEMENT BOARD (LOEB)

1. Name

The Brighton & Hove Local Outbreak Engagement Board (LOEB)

2. Purpose

As part of the Government's Covid-19 Recovery Strategy all upper-tier local authority areas are required to publish a Local Covid-19 Outbreak Plan.

Guidance states that plans must include the establishment of a member-led Local Outbreak Engagement Board.

The various national guidance documents state the purpose of the board includes:

- To provide political oversight of local delivery of the Test and Trace Service,
- Provide regular and timely communications to the public
- Lead the engagement with local communities
- Be the public face of the local response in the event of an outbreak.
- Act as liaison to Ministers as needed

The guidance also advises that this can be a new or existing forum such as a Health and Wellbeing Board or Covid Recovery Board.

In Brighton & Hove the overarching delivery of these functions will be delivered by the Health and Wellbeing Board.

However, in the event of a significant Covid-19 outbreak the Chief Executive and Director of Public Health, in consultation with the Leader of the Council and Chair of the Health and Wellbeing Board, can advise that a Local Outbreak Engagement Board is convened. The trigger for convening the Board will depend on the scale and nature of the outbreak. The terms of reference of this Board are described below.

3. Status

The Brighton & Hove Local Outbreak Engagement Board shall be an advisory board to the Health & Wellbeing Board (HWB). The Board will not have subcommittee status and the political balance rules in section 15 of the Local Government and Housing Act 1989 will not apply.

However, it is expected that the Board will be established on a cross party basis.

4. Areas of focus

The LOEB will focus on the following roles, with specific regard to the outbreak situation for which it is convened:

- Direction and leadership for community engagement for outbreak response;
- Approving the overarching public-facing communications for outbreak response
- Senior level oversight of outbreak response in Brighton & Hove, outlined in Brighton & Hove COVID-19 Local Outbreak Plan

5. Reporting

The Board will report to the Health & Wellbeing Board with recommendations as necessary.

The relationship with other groups is illustrated in section 12 below:

6. Membership

Membership of the Board shall consist of 4 elected Members (including the Chair and Deputy Chair), following nominations by their Group Leaders to reflect the political composition of the Council.

The LOEB will be chaired by the Leader of the Council, in accordance with Government guidance.

The Deputy Chair will be the chair of the Health and Wellbeing Board.

Other Board members will be:

- Chief Executive of Brighton & Hove City Council
- Director of Public Health, Brighton & Hove City Council
- Executive Director of Health and Social Care, Brighton & Hove City Council
- Clinical Chair of Brighton & Hove Clinical Commissioning Group (CCG)
- Regional Director and NHS Regional Director of Public Health, PHE South East or their representative

The BHCC Head of Communications will also attend the Board.

In addition, representatives will be co-opted onto the group dependent on the nature, setting and scale of the outbreak. These may include:

- Executive Director Neighbourhoods Communities and Housing
 - This role is the BHCC lead on Emergency Planning and member of the Sussex Resilience Forum Executive Board
- Director of Families, Children and Learning, Brighton & Hove City Council
- Lead NHS Primary Care Network (PCN) Clinical Director

- NHS providers for example Brighton & Sussex Universities Hospital Trust
- Sussex Police
- Other members of the City Management Board

Board members may send a substitute to meetings. Where possible this should be someone of similar seniority to the listed member.

7. Decision-Making

The LOEB is an advisory group and does not have specific formal decision-making powers. If the LOEB is required to agree on an issue (e.g. on the content of external-facing communications in response to an outbreak), it should seek to do so by consensus. If this proves impossible, members may vote on an issue with each member (including any substitutes) having one vote. In the event of a tied-vote the Chair (or Deputy Chair if they are chairing the meeting in the Chair's absence) shall have a casting vote.

8. Quorum

At least four Board members, including at least one of the Chair/Deputy Chair, must be in attendance for a meeting to be quorate.

9. Meetings and ways of working

The timing and number of meetings will be dictated by the volume of business for the LOEB.

The Group will agree ways of working appropriate to the role and remit of the Group.

It is likely that some LOEB meetings will be held in public and others will be development meetings that are not open to the public.

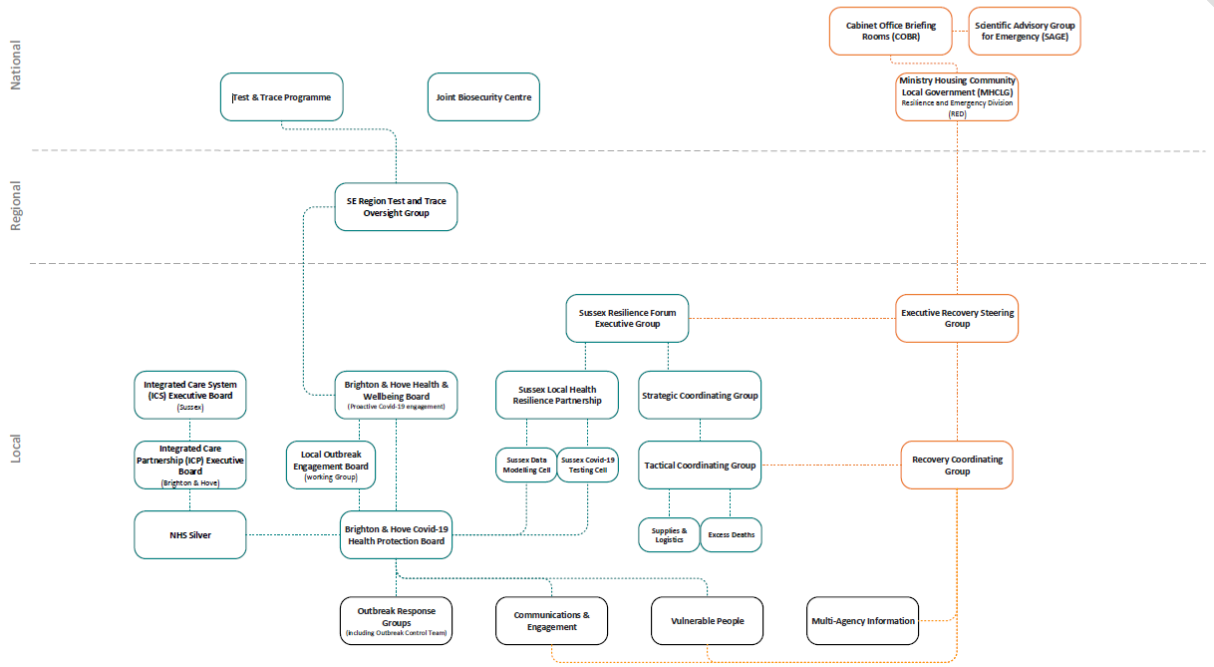
11. Review

This is an ad hoc group established for a limited time. The work of the group is expected to finish by February 2021 when it will report back to the HWB. If the Group is still required, the HWB may extend it for an additional six months.

Date: 30/06/20

12. Governance structure

Local Outbreak Plan: Governance Chart



BRIGHTON & HOVE COVID-19 HEALTH PROTECTION BOARD
DRAFT TERMS OF REFERENCE

Purpose

The Covid-19 Health Protection Board is responsible for strategic oversight of health protection regarding Covid-19 in Brighton & Hove, including prevention, surveillance, planning and response, to ensure they meet the needs of the population.

The Group will support the local delivery of the primary objectives of the Govt strategy to control the Covid-19 reproduction number (R), reduce the spread of infection and save lives, and in doing so help to return life to as normal as possible, for as many people as possible, in a way that is safe, protects our health and care systems and releases our economy.

The response will be delivered at different levels and by different organisations, however these will need to be brought together at local authority level under the leadership of the Director of Public Health to optimise place-based delivery.

Objective

The Group will:

- Be responsible for the ongoing development and delivery of the Local Covid-19 Outbreak Plan, including:
 - Prevention and response to local outbreaks in settings such as care homes and educational settings
 - Identification and management of other high-risk places, locations and communities of interest
 - Liaison with Sussex Testing Cell to identify methods for local testing to ensure a swift response that is accessible to the entire population.
 - Maintaining oversight of contact tracing and infection control capability and capacity in local complex settings and identifying and escalating requirements
- Liaise with the vulnerable peoples workstream to ensure statutory and other local services can support vulnerable people to self-isolate
- Advise and agree on community engagement, including with vulnerable and/or higher risk communities of interest
- Advise on communications strategy, including informing the Health and Wellbeing Board / Local Outbreak Engagement Board
- Allocate resources to support the effective delivery of the Plan
- Review data and intelligence provided by the Sussex Data and Modelling Cell and the national Joint Biosecurity Centre on Covid-19

- Approve implementation measures (or make recommendations to other bodies where appropriate) that will prevent virus transmission, for example those contained within Joint Biosecurity Centre guidance
- Monitor the response to local outbreaks and ensure learning informs future practice.
- To keep oversight of the differential impacts of COVID between and across populations.
- Make recommendations for the wider Covid-19 response and policy agenda including the City Recovery workstream and NHS Recovery and Restoration programme
- Identify, monitor and escalate risks and issues as appropriate

Accountability

The Group will be accountable to the Health and Wellbeing Board. In an outbreak situation a member led - Local Outbreak Engagement Board (LOEB) can be convened that would provide political oversight and lead on public engagement and communications in relation to that outbreak. The LOEB will be a working group of the Health and Wellbeing Board. During the period in which the LOEB is standing the Group will also report upwards to the LOEB.

Where appropriate the group will liaise with

- Health Protection Boards in East and West Sussex on cross boundary issues
- Sussex Resilience Forum
- Brighton and Hove NHS Silver, Brighton & Hove Integrated Care Partnership Executive Group and the Sussex Health and Care Partnership Executive

Meetings

In the first instance meetings will be held on a monthly basis but the frequency of meetings will be increased dependent on need.

Meetings are not open to the public

A draft agenda will be circulated 4 working days before the meeting and the Final Agenda and papers will be circulated at least 2 working days

Conflicts of interest must be declared by any member of the group

Membership

BHCC

Director of Public Health (Chair)

Consultants in Public Health and Public Health Principal; Head of Public Health Intelligence.

Environmental Health

Programme Manager – Covid 19
Communications Team
Emergency Planning and Resilience team
Communities, Equality and Third Sector Team
Directorate leads for:

- Strategy Governance and Law
- Housing Neighbourhoods and Communities
- HASC (Adult Social Care)
- Families Children & Learning
- Economy Environment and Culture

Public Health England

Consultant in Public Health

Brighton & Hove NHS CCG

- Chief Operating Officer
- Infection Prevention and Control Team lead
- Lead GP representative

Brighton & Sussex Universities NHS Trust

Sussex Integrated Care System / Sussex Resilience Forum

Covid-19 System Response Deputy Director (oversight of testing services)

Community Works

A defined post-holder will act as 'Secretariat' to the Group within Public
Specific invitations to persons in other roles may be made where warranted by the
business of the meeting.

Quoracy

There will be least five representatives, one of whom will be the Chair or nominated
Co-chair including representation from Local Authority Public Health; Public Health
England and the CCG.

Review

Terms of reference will be reviewed after three months

Date: 30/06/20

DRAFT



Although a formal committee of Brighton & Hove City Council, the Health & Wellbeing Board has a remit which includes matters relating to the Clinical Commissioning Group (CCG), the Local Safeguarding Board for Children and Adults and Healthwatch.

Title: Foundations
For Our Future –
the final Report
from the Sussex
Wide Children &
Young Person's
Emotional Health
& Wellbeing
Service Review

Date of Meeting: 28 July 2020

Report of: Clinical
Commissioning
Group/ Executive
Director Families,
Children and
Learning

Contact: Lola
Bankoko/Deb
Austin

Tel: 01273

Email:

Wards Affected:
ALL

FOR GENERAL RELEASE

Executive Summary

Foundations For Our Future (Appendix 1) is the independently authored report from the **Sussex Wide Children & Young Person's Emotional Health & Wellbeing Service Review** which was jointly commissioned by Sussex Clinical



Commissioning Groups (CCGs), the three local authorities in Sussex and Sussex Partnership NHS Foundation Trust (SPFT). The Review was independently chaired throughout its duration.

The Review was structured to provide an in-depth and up-to-date picture of the services and support available to children and young people and was a listening and analytical exercise aimed at gathering a wide scope of information and feedback, from quantitative data to qualitative insights, of the emotional health and wellbeing services and support on offer to children and young people, aged 0 -18, and their families in Sussex.

The Review was not a formal public consultation, the communications approach developed was designed to support and promote targeted and meaningful stakeholder engagement work. The scope of the Review was wide, taking a broader view of the services and support available and provided an opportunity to step back and consider not only what is offered currently but also, what might be offered in future and how organisations across Sussex can improve that offer, through working collaboratively or by making changes to their own structures, systems or practices.

This Report affects children, young people and their families and carers in Brighton & Hove.

Foundations for Our Future was completed in the weeks prior to the emergence of the coronavirus pandemic.

The effects of the pandemic on children and young people are already emerging. They are directly experiencing social distancing, high levels of isolation, imposed absence from school and some support systems, and the wider social and economic dislocation COVID-19 will cause. A survey conducted by Young Minds¹ in the early weeks of lockdown found that many children and young people reported increased anxiety, problems with sleep, panic attacks or more frequent urges to self-harm among those who already self-harmed. The Children's Commissioner for England has suggested that the harm to children's future prospects is likely to be particularly felt by the poorest and youngest. There have also been reports of falling referrals to specialist mental health services during the lockdown.

These are of course issues of great concern, but there have also been positives across the country and in Sussex specifically. Organisations have collaborated, innovated and made changes to their ways of working that in other circumstances might have taken months or years to bring about. There are reasons to be encouraged that these positives can be maintained and built upon as we move forward into restoration and recovery of services.

Within this context, the recommendations in Foundations for Our Future can now move forward to publication and implementation. It does so in a new landscape

¹ https://youngminds.org.uk/media/3708/coronavirus-report_march2020.pdf

where the messages in the report about transformation and improvement are perhaps even more relevant than before the pandemic emerged.

The implementation timeline for the recommendations in the report are those that developed before the pandemic caused work to be paused. That timeline will now be reviewed and adjusted to reflect the new context in which they need to be delivered. There will also be a re-consideration of the priority of each recommendation and where possible, particular aspects of work may be accelerated. The implementation will take place alongside the broader restoration and recovery process, and will feed into that work.

The report can now act as a lever for change in this new landscape, driving transformation, including to specialist mental health services, and a renewed focus on the importance of population mental health and wellbeing approaches and the key role of schools. Doing this will not only respond to the issues raised in the report, but will contribute to the wider response to the impact of COVID-19.

The mental health and emotional wellbeing of children and young people in Sussex, as well as supporting our workforce in this field, remains a priority for us and the partner organisations remain committed to implementing the recommendations in the report with vigour and pace.

Glossary of Terms

All terms are described or explained within the body of this report. Within Foundations For Our Future there is an additional glossary of terms included in the appendices.

1. Decisions, recommendations and any options

1.1 The final Report is appended and the Board is requested to:

- a) Note the Independently Chaired Report – Foundations For Our Future - at Appendix 1**
- b) Agree the Concordat which underpins the partnership commitment to act upon the recommendations – at Appendix 2 and;**
- c) Agree in principle the recommendations described in the Report and included here at section 2.17 below. A further update to be provided to the Board in respect of the financial implications for Brighton & Hove City Council prior to final sign off .**

2. Relevant information

2.1 Across Sussex, NHS and local authority partners had increasingly become aware that the experience of children and young people, and their families and carers, who needed emotional and wellbeing support required improvement.

2.2 To better understand; the obstacles to access and to treatment; what needed to improve; and what worked well in the current system, the Sussex Wide Children & Young Person's Emotional Health & Wellbeing Service Review was jointly commissioned by Sussex CCGs, the three local authorities in Sussex and Sussex

Partnership NHS Foundation Trust (SPFT). The Review focused on obtaining an in depth understanding of the emotional health and wellbeing services and support on offer to children and young people, aged 0 -18, and their families in Sussex. The Review was established in January 2019 and the final report – **Foundations For Our Future** will be the published document from the review, coming at a time of unprecedented focus on children and young people’s mental health both locally and nationally.

2.3 The partners to the Review, requested that it should result in ambitious recommendations for action.

2.4 The Review was conducted to provide an in-depth and up-to-date picture of the services and support available to children and young people and was a listening and analytical exercise aimed at gathering a wide scope of information and feedback, from quantitative data to qualitative insights. The Review was not a formal public consultation and the communications approach developed was designed to support and promote targeted and meaningful stakeholder engagement work, making every effort to be as inclusive and wide-reaching as possible within the timescales and available resources. The scope of the Review was wide, taking a broader view of the services and support available and offered an opportunity to step back and consider not only what is provided currently but also, what might be offered in future and how organisations across Sussex can improve that offer, through working collaboratively or by making changes to their own structures, systems or practices.

2.5 Oversight - A complete list of those local senior leaders providing oversight can be found in the full Report at Appendix 2. The Oversight Group (OSG) was chaired by Adam Doyle, Chief Executive Officer of the Clinical Commissioning Groups in Sussex and the Senior Responsible Officer for the Sussex Health and Care Partnership.

2.6 Review Panel - The OSG was supported by an independently chaired Review Panel (RP) and a review team. The RP included; clinical leaders (both local and regional), commissioners, experts by experience, engagement representatives, the voluntary sector, schools and colleges representatives, Special Educational Needs and Disabilities (SEND) leaders, quality & safety leads and Public Health, all of whom possessed a depth of knowledge of children and young people’s experiences and perspectives, as well as issues relating to emotional health and wellbeing and children and young people’s mental health. Steve Appleton² was commissioned as the independent chair of the RP and is the author of the final report. The RP was accountable to local organisations through the OSG.

2.7 Terms of Reference - The Review process was governed by a Terms of Reference (ToR). The full details are providing in appendix 1 but in summary included engagement levels of service users, effectiveness of pathways, quality and timeliness of services, evidence of outcomes and a range of areas to inform future commissioning.

² <http://www.contactconsulting.co.uk/>

2.8 Key Lines of Enquiry (KLOE) - The ToR were defined into a concise set of KLOE which enabled the RP to focus and consider a series of questions that informed the final report and its recommendations. The KLOE can be summarised under the following headings;

- **Access to services:** how easy is it to get a service and what could we do better?
- **Capacity:** how long do people wait to be seen, why is this and what can we do about it?
- **Safety of current services:** how are children kept safe when accessing services?
- **Funding and commissioning:** what are the available resources locally?
- **The experience of children, young people and their families:** what knowledge do our communities have of services and do they think their experiences are being heard?
- **Effectiveness:** do the current pathways deliver the care and support we need?
- **Relationships and partnership:** how well do services work together?

2.9 Over the duration of the Review, more than 40 engagement events were attended and just under 1500 individual voices were heard through online surveys, open space events, visits to services and focus groups. Over 700 people responded to the five online surveys alone, with one in four Sussex GPs responding to their specific survey. This feedback contributed to the findings of the Report and the themes and recommendations that inform implementation.

2.10 The Oversight Group developed a Concordat Agreement as the partnership framework to act upon the recommendations and to implement change across the health and social care system.

2.11 National and local context

2.11.1 In 2015, the coalition government published Future in Mind³, a report of the work of the Children and Young People's Mental Health Taskforce. This outlined the transformation of design and delivery of the mental health offer for children and young people in any locality, describing a step change in how care is delivered, moving away from a system defined in terms of the services organisations provide (the tiered model) towards one built around the needs of children, young people and their families. It described a five-year ambition to create a system that brings together the potential of the NHS, schools, social care the third sector, the internet, parents and children and young people, to improve mental health, wellbeing and service provision.

2.11.2 Locally, the Review drew on all strategies and plans related to children and young people's emotional health and wellbeing in developing the KLOE and enabling a better understanding of the challenges and context. These local plans included; Local Transformation Plans (LTP), SEND (Special Educational Needs and Disabilities) strategies, Suicide Prevention Plans, Early Years Plans and local joint needs assessments.

³ Future in Mind, Promoting, protecting and improving our children and young people's mental health and wellbeing, NHSE 2015, <https://www.gov.uk/government/publications/improving-mental-health-services-for-young-people>

2.12 Prevalence and need - Nationally, 70% of children and young people who experience a mental health problem haven't had appropriate support at an early enough age⁴ and reporting of emotional and wellbeing problems has become increasingly common. The numbers of those reporting such problems is rising.

Wellbeing has been shown to decline as children and young people get older, particularly through adolescence, with girls more likely to report a reduced feeling of wellbeing than boys do. As a group, 13-15 year olds report lower life satisfaction than those who are younger.⁵

Children from low-income families are four times more likely to experience mental health problems compared to those from higher-income families.⁶ Among LGBTQ+⁷ young people, seven out of 10 girls and six out of 10 boys describe experiencing suicidal thoughts. These children and young people are around three times as likely as others to have made a suicide attempt.⁸

In pre-school children (those under the age of five), the national prevalence of mental health disorders is one in 18, with boys 50% more likely to have a disorder than girls.⁹ Of the more than 11,000 14-year-olds surveyed in the Millennium Cohort Study in 2018, 16% reported they had self-harmed in 2017/18.¹⁰ Based on these figures, it is suggested that nearly 110,000 children aged 14 may have self-harmed across the UK in the same 12-month period.¹¹ Young women in this age group were three times more likely to self-harm than young men.¹² An estimated 200 children a year lose their lives through completed suicide in the UK.¹³

It is estimated that one in ten children and young people have a diagnosable mental disorder, the equivalent of three pupils in every classroom across the country.¹⁴

In England, the demand for specialist child and adolescent mental health services is rising, with record levels of referrals being reported.¹⁵

⁴ Children and Young People Mental Health Foundation accessed December 2019 <https://www.mentalhealth.org.uk/a-to-z/c/children-and-young-people>

⁵ State of the Nation 2019: Children and Young People's Wellbeing Department for Education October 2019 https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/838022/State_of_the_Nation_2019_young_people_children_wellbeing.pdf

⁶ Children and young people's mental health: The facts Centre for Mental Health 2018 https://www.centreformentalhealth.org.uk/sites/default/files/2018-09/CentreforMentalHealth_ChildrenYoungPeople_Factsheet.pdf

⁷ LGBTQ+ is used to represent those people who are lesbian, gay, bisexual, transgender, questioning and "plus," which represents other sexual identities including pansexual, asexual and omnisexual

⁸ Children and young people's mental health: The facts Centre for Mental Health 2018 https://www.centreformentalhealth.org.uk/sites/default/files/2018-09/CentreforMentalHealth_ChildrenYoungPeople_Factsheet.pdf

⁹ Mental health of children and young people in England, 2018 <https://digital.nhs.uk/data-and-information/publications/statistical/mental-health-of-children-and-young-people-in-england/2017/2017>

¹⁰ Millennium Cohort Study <https://cls.ucl.ac.uk/cls-studies/millennium-cohort-study/>

¹¹ The Good Childhood Report Children's Society, 2018 <https://www.childrensociety.org.uk/good-childhood-report>

¹² Brooks et al 2015 in Children and young people's mental health: The facts, Centre for Mental Health, 2018 https://www.centreformentalhealth.org.uk/sites/default/files/2018-09/CentreforMentalHealth_ChildrenYoungPeople_Factsheet.pdf

¹³ Burton, M. Practice Nursing Vol. 30, No. 5 <https://www.magonlinelibrary.com/doi/pdf/10.12968/pnur.2019.30.5.218>

¹⁴ Supporting mental health in schools and colleges Department for Education/NatCEN Social Research and National Children's Bureau, August 2017

https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/634725/Supporting_Mental_Health_synthesis_report.pdf

¹⁵ Children's mental health services: the data behind the headlines Centre for Mental Health October 2019 <https://www.centreformentalhealth.org.uk/blog/childrens-data>

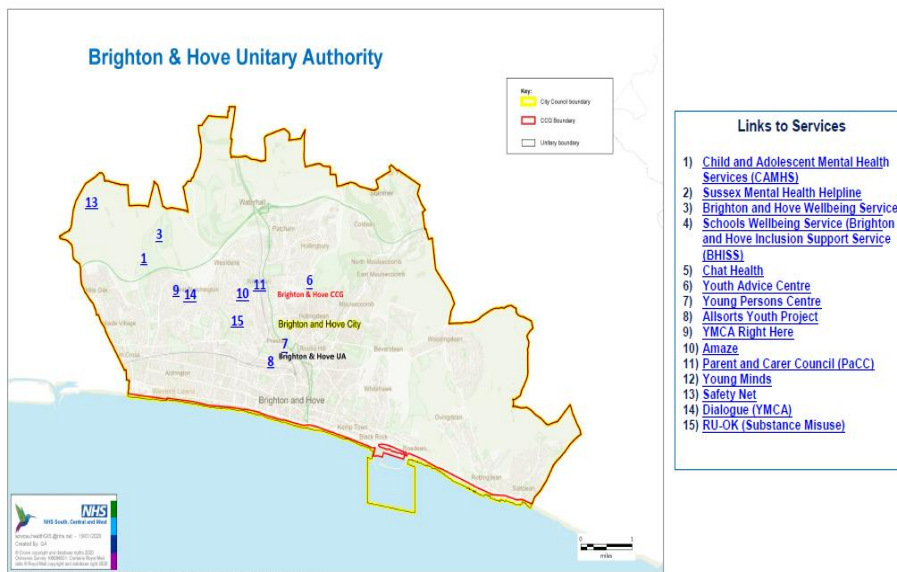
2.13 Sussex - key messages from the Review

- In Sussex, the **estimated prevalence of mental health disorders** in children and young people aged 5 – 16 years as a percentage of the population of that age (2015 estimates) is; West Sussex 8.4%; East Sussex 8.8% and B&H 8.4%. The England figure is 9.2%. This means that all areas in Sussex report below the England average.
- In terms of **emotional disorders as a percentage of the population** aged five - 16 years (2015 estimates), all Sussex areas report below the England average of 3.6%; West Sussex (3.2%); East Sussex (3.4%); and B&H (3.3%).
- In contrast, for **school pupils with social, emotional and mental health needs** (primary and secondary school age combined), all Sussex areas report a higher prevalence of the England average at 2.31%; West Sussex (3.01%); East Sussex (2.52%); and B&H (2.47%).
- The percentage of 16 - 17 year olds **not in education, employment or training** (NEET) or whose activity is not known is; West Sussex (9.0%), East Sussex (4.9%) and B&H (4.5%). This is against an England average of 6.0%.
- **Hospital admission as a result of self-harm** for the age group 10 - 24 years per 100,000 population (2017/18) is 467 for the South East Region. In West Sussex the value is 536, in East Sussex it is 527 and in B&H it is 548. This means that all Sussex areas are above the region average.
- For **completed suicide**, the average rate per 100,000 of the population aged 10 - 34 years is measured over the period 2013 – 2017. For the region, the value is 10.5: in West Sussex it is 12.4; in East Sussex it is 13.2 and in B&H it is 11.8. This means that all areas are above the regional average.

2.14 Review methodology - The review was conducted using a mixed methodology approach using both qualitative and quantitative evidence gathering. The Review Panel received a significant amount of information, views and opinions during the quantitative and qualitative data gathering phase. The report in appendix 1 provides detail on the quantitative and qualitative data gathering that was included.

2.15 Current service pattern - Across Sussex, there are a number of emotional health and wellbeing services for children and young people. Nationally, the average per CCG area is three and locally, each of the three CCG areas has more than eight. Although SPFT is the primary provider of specialist mental health services there are numerous other providers and services that are able to offer support and services to children and young people who may need help and support with their emotional health and wellbeing.

There are over 50 different services offering emotional health and wellbeing support across Sussex. Approximately half of that number are local, regional or national services with a specific focus on emotional health, wellbeing or mental health. Other services have a wider remit e.g. Allsorts, Youth Advice Centre and Amaze. Some of these services are commissioned locally, while others have a national delivery profile that can be accessed by children and young people locally. Some services are commissioned by partner organisations while others are grant or aid funded. Services in Brighton & Hove are shown in the map below.



Where service numbers are not shown on the map, this may indicate a digital service or alternative form of contact. Please refer to the 'List of Services' for the corresponding County.

2.16 Key findings - The Review Panel has considered and analysed a wide range of evidence and information. Drawing on this has enabled the identification of a series of key findings in relation to children and young people’s emotional health and wellbeing in Sussex. Key findings are described in greater detail in **Foundations for Our Future** and are provided here from the Executive Summary of that document.

The following key findings have been translated into recommendations which are described in section 2.17.1 below.

- (i) Access to services is difficult and the current pattern of provision is complex and hard to navigate. There is a lack of knowledge about the range of emotional health and wellbeing services in Sussex and an over reliance on referral to specialist mental health services.
- (ii) Referral criteria and thresholds (entry standards) for services are not well articulated and are not clear to either professionals or the public. Sometimes, services appear to work in isolation from one another and are not joined up.
- (iii) Children and young people often experience lengthy waits for assessment and the provision of services. This is the case in both statutory and third sector services. There are minimal support options for children, young people and their families while they are waiting. There is a national target for the numbers of young people who need services who are accessing services; this is 34% for 2019/20 and (at least) 35% for 2020/21. Some areas in Sussex are achieving that access rate while others are not. We should also be concerned about the 65% who do not form part of this target.
- (iv) Sussex faces a workforce challenge, both in recruitment and in retention but also in the professional and skill mix. In specialist services, there is a high proportion of part-time workers, which can have an impact on consistency of contact and continuity of care.
- (v) In specialist provision, we have a picture of lower levels of acceptance of referrals, lower levels of conversion from assessment to treatment, and longer waits

for assessment. The smaller waiting list numbers may be indicative of the factors outlined above.

(vi) A rapid process of SPFT specialist services modernisation to improve pathways, access and outcomes is required.

(vii) We saw no direct evidence during the review that would demonstrate that specialist or other services are not safe. However, the data in Sussex shows that the number of children and young people admitted to hospital due to self-harm is higher than both the region and England average. We cannot evidence whether what we have seen and heard has directly contributed to this position, but there is a need to positively address, monitor and respond to the current trends.

(viii) Commissioning of services is not consistent across Sussex and suffers from a lack of co-ordinated leadership, capability and capacity. Existing organisational structures mean that it has been hard to establish clear lines of responsibility. This has also hampered the connectivity between emotional health and wellbeing and the physical health needs of children and young people. There is no over-arching strategic vision for emotional health and wellbeing services or description of the need to integrate physical health and emotional health services across Sussex. There is a need for clear leadership and capability to drive transformation and integration.

(ix) Commissioning is not outcomes led and at present, it is difficult to determine the range of delivery outcomes, both positive and negative in relation to children and young people's emotional health and wellbeing.

(x) Distribution of current levels of investment does not take account of the levels of need across Sussex. There is a lack of clarity in relation to current reporting about expenditure and gaining understanding and being explicit about the level of investment remains a challenge. Investment is largely focused on reactive, treatment-focused specialist services. The balance between investing in those services and investing in prevention, promotion, self-care and resilience, and schools based support does not appear proportionate.

(xi) Schools and colleges do have, and should continue to have, a central role in relation to children and young people's emotional health and wellbeing. However, at present, they are not uniformly equipped to do this, nor is it clear that they are sufficiently resourced. School leaders clearly see and understand the issues relating to emotional health and wellbeing. They want to respond to it, and to do so with urgency. They agree it is part of what they should do. What they need is the help, resources and support to do it in the best way possible.

(xii) The opportunities to engage children, young people and their families and carers and draw on their experiences and views have not yet brought about change they seek. The voice of children and young people is not being heard or used as effectively as it could be. The mechanisms for engaging them in a meaningful process of listening and responding, has not yet been demonstrated or featured in co-design and co-development.

2.17 Summary and recommendations - The current pathway and service model for emotional health and wellbeing for children and young people in Sussex does not appear to be effective and would benefit from radical transformation. The full recommendations from **Foundations For Our Future** provide an opportunity to do this. Recommendations have been aligned to all local Health and Wellbeing Strategies and supports the overall purpose of local strategies by;

- Identifying shared priorities and outcomes for improving health and wellbeing
- Supporting effective partnership working that delivers health improvements for all
- Setting out a way to support and drive the innovation required

In particular;

a) Recommendations 1) to 9) which focus on commissioning, strategic planning, investment and comprehensive delivery of services align to the principles 1 – 6 and 7 which guide the delivery of the Strategy; partnership and collaboration, health is everyone’s business, health and work, prevention and empowerment, reducing health inequalities, the right care in the right place at the right time and keeping people safe.

b) Recommendations 10) to 18) are aligned to the goals of ‘Risks to good emotional health and wellbeing will be addressed’ and ‘High quality and joined up services will consider the whole family and ...services will intervene early to prevent problems escalating’ as part of Starting Well. These recommendations also connect to ‘Mental health and wellbeing will be improved and easier access to responsive mental health services will be provided’ as part of Living Well (although Living Well is primarily aimed at adults of working age, this will apply to young adults as well).

c) Recommendations 19) and 20) are aligned to principle 7 which focuses on engagement and involvement. These recommendations support the principle that local people of all ages will be active partners in the design, development and delivery of health and care services and are supported to manage their health.

2.17.1 The recommendations in full

1. The Oversight Group should become a body that takes responsibility for the implementation of the recommendations. Children and young people, parents and carers, third sector organisations and education services representatives should be part of this group. It should hold local organisations to account for implementation and take a role in enabling progress and unblocking any barriers to delivery. It should link to existing forums and governance groups to ensure a co-ordinated approach to delivery and communication. A new chair should be appointed before the inaugural meeting to take this forward.

2. A concordat has been developed and agreed. It should ‘seal in’ the commitment of all partners to work together on implementation of the review recommendations and should produce a quarterly update on the implementation of these recommendations and an annual statement of progress. All leaders of the partners who commissioned the review and published with the report should sign it. It is incumbent on the partner organisations and their leaders to work collaboratively to deliver the recommendations together to bring about the change that is needed.

3. The NHS and local authorities should jointly create a post of Programme Director for Children and Young People’s Emotional Health and Wellbeing with dedicated resource for change. This post should take a pan-Sussex responsibility for the improvement of emotional health, wellbeing and specialist mental health services and the implementation of the recommendations in this report, providing clear leadership and accountability.



A job description and person specification should be developed and where possible, the post should be recruited and in place as soon as is practical. During this time, continuity of leadership should be secured through a suitable candidate. The dedicated resource for change should also be identified, secured and deployed in line with the timeframe for the Director post, to support the ambitious implementation time-scales. The Director post should be fixed term for a minimum of two years, to see through transformational change.

4. A co-ordinated commissioning structure should be established for children and young people's emotional health, wellbeing and mental health across Sussex. As part of establishing that structure, consideration should be given to the capacity and capability that exists within current commissioning teams. It should also consider how to achieve better integration of physical and emotional health. The new structure should comprise commissioners from the NHS, local authority children's leads and education to create a holistic approach that is cross-sectorial in nature. The underpinning approach should be one that ensures the commissioning of a range of services and supports needed across Sussex, in line with Future in Mind, as well as giving focus to localities where specific needs dictate that local variation in service is needed. A shadow form structure should be in place where possible ahead of formal establishment.

5. Specialist mental health services for children and young people should be commissioned on a pan-Sussex basis to provide improved consistency in terms of service expectations. This arrangement must consider and develop a clear understanding about how best to achieve the right balance between clinical consistency across Sussex and the flexibility to meet local, population needs, for example in rural and urban areas.

6. There should be one strategic plan for children and young people's emotional health and wellbeing and mental health in Sussex. It should set a single strategic vision for Sussex, which is underpinned by a place-based approach to meeting local need. In so doing, it must set the overall strategic direction and provide a clear and demonstrable focus on addressing the diversity of need in specific localities through its strategic intentions.

7. Commissioning must focus on outcomes. There should be a Sussex-wide outcomes framework that is strengths based and resilience led with clear and auditable measures of quality and effectiveness across services, both pan-Sussex and at locality level.

8. The CCGs financial investment in children and young people's mental health services should be re-based to ensure that the level of spending is commensurate with the level of need and that the national investment targets are met. The local authority partners must work with the CCGs to ensure a fuller and jointly understood picture of current investment and identify areas for similar re-basing and rebalancing.

This must include consideration of the opportunities to recast the investment in specialist services and ensuring appropriate investment from commissioners into early help, prevention and other non-specialist support services. This should be

accompanied by a commitment to the transformation of specialist services to ensure a more effective system wide pathway. To aid that process, SPFT should lead a rapid process of modernisation of their specialist services to improve pathways, access and outcomes. Given the scale of transformation across partner organisations, it is recommended that a transformation programme is initiated on inception of this work.

9. The CCG and local authority partners should work together to determine and provide clarity about how much is invested and where, particularly the amount of investment in wellbeing support and commit to improving levels of financial resource being directed into public health, prevention, early intervention and promotion delivery.

10. The current landscape of provision requires further review by commissioners. The focus of this should be an examination of the number of providers and what they provide. It should have the aim of ensuring the right range of services and supports within a sustainable system and that are more easily navigable for children, young people and their families. This should include the need to ensure a fuller understanding of the range of services that need to be commissioned to build the right pathway that includes universal services, prevention and early help as well as specialist services.

11. The Single Point of Access (SPOA) model should be swiftly developed and implemented across Sussex. The development of the model should draw on the current local experience as well as looking at models of good practice. It should provide improved and open access to universal services as well as targeted input, with minimum waiting times. It should be open to children and young people to refer themselves, as well as to their families, schools and colleges and general practitioners.

12. As part of the recommended specialist services transformation and modernisation process, the partners, led by SPFT should review and re-describe current thresholds and criteria for access to their services for children and young people. This should be done through a process of co-production between the partners to determine the most appropriate model and that it forms part the overall pathway, which should include earlier help and support provided by non-specialist services.

13. To better support schools and colleges, the current piloting of Mental Health Support Teams in Sussex should be accelerated and expanded so that 20-25% of all schools and colleges have access to mental health professionals in line with the Green Paper.

14. All commissioned services will be expected to deliver a demand, capacity and productivity review.

15. The organisations in Sussex should ensure service levels and capacity that are matched to local need. The changes required are likely to take some time to achieve. In the interim, the organisations must put in place the necessary pathways and interventions to support those children and young people who are waiting.

16. There should be a programme of awareness and education directed to statutory referrers that clearly describes the agreed pathway model and about when and to where to refer. This will include embedding the importance of, and confidence in, the full range of commissioned services.

17. To improve accessibility, and given the geography of Sussex, services must operate more flexibly. This includes working beyond traditional 9-5 working hours and school hours and should include evenings and weekends. In addition, services must be offered from a broader range of locations and where appropriate, in locations that are not necessarily based in statutory sector buildings. Exploration of on-line consultation, advice giving and support as well as the use of other digital options should be explored. This could include advice from specialist services to general practitioners and social prescribers.

18. A Sussex-wide audit and review of the targeted and specialist workforce should be undertaken. From this, plans should be developed to ensure that the number and mix of professionals working in services is appropriate. This audit should take account of any current or recent work conducted as part of the Local Transformation Plan process.

19. Children and young people should have a greater say in how resources are spent. An agreed proportion of the available financial resources should be delegated to children and young people to prioritise for their own communities and neighbourhoods. Commissioners and providers must also be able to demonstrate that children and young people have co-designed services and pathways.

20. A Children and Young People's Panel should be created. It should be composed of children and young people, their families and carers. It must attract dedicated resource to support its operation. The panel should be independently facilitated and run. It should provide an opportunity for children and young people to contribute to, and participate in the development of local services, strategies and plans. Recruitment to the panel should have as wide a representation from across Sussex as possible.

3. Important considerations and implications

Legal:

- 3.1 The aim of the Review and its recommendations align with the purpose of the Health and Wellbeing Board. The recommendations relate to various services provided by the Local Authority, namely Adult Social Services, Public Health, and Families, Children and Learning alongside its partners within the NHS and with its neighbouring local authorities. The Local Authorities services are provided as a result of statutory duties and powers.
- 3.2 The recommendations' impact will be to change the way these services are commissioned, accessed and delivered to improve outcomes and enable better coordination between the NHS, local authorities, third sector organisations and other stakeholders. This can be achieved within the existing legal framework. There may be a need for specific partnership

agreements (section 75, NHS Act 2006) to be created or varied to facilitate the implementation of some of the recommendations and this can be considered as the timetable is revised.

Lawyer consulted: Nicole Mouton

Date: 9/7/2020

Finance:

- 3.3 The recommendations in this report have significant and far reaching implications across all health and children's services partners across Sussex. The success of these initiatives will require partner organisations, CCGs, NHS trusts, schools and local authorities to work together to align funding and deployment of available resources. Work is already ongoing to align budget planning across the partner agencies to improve the efficient use of resources and co-ordination of service delivery. This will need to be strengthened and prioritised to enable delivery of the recommendations in this report.
- 3.4 It should be noted that the impact of the pandemic has made short and medium term financial planning considerably more uncertain. The full financial impact of the pandemic is not yet known, however, it seems certain that there will be substantial budget pressures that will need to be addressed with the risk of adverse impact on the available resources for service delivery and investment.

Finance Officer consulted: David Ellis

Date: 08/07/2020

Equalities:

- 3.5 As part of the process of the Review, an EHIA was completed.
- The review, which was initiated in Spring 2019, was an information gathering process which will result in a number of formal recommendations for senior commissioning and strategic partners to consider and implement. The review was not a service change process and neither was it a consultation exercise. While pathways, access and waiting times were reviewed, this was not a formal review of current service process or policy or organisational strategy. As part of the evidence process, all local system strategies and CYP Local Transformation Plans (LTPs) were reviewed.
- 3.6 The programme will move to an implementation phase once senior leaders have agreed the Review recommendations. It is anticipated that a further

EHIA will be undertaken once, recommendations which might change process, are agreed.

Health inequalities noted so far are; flexibility of approach e.g. length of therapy episodes; being discharged if DNA (did not attend); having to restart treatment if a LAC (Looked After Child) is placed from one area of Sussex into another. The recommendations from the Review will respond to these inequalities with proposals for change. Through the process of the review a number of inequalities have been identified namely the approach.

As part of any recommendations around a co-production response we would seek further representation from these groups to address any gaps

3.7 The following areas were noted;

BAME groups – the low response from BAME groups is a recognised gap and is identified as a concern. The Review will highlight this lack of engagement with BAME groups – both CYP and with parents and families – and recommendations focussed on co-production and further engagement will respond to this gap.

Gender re-assignment - Given the lack of formal data and the significant qualitative evidence obtained through the engagement process of experience of the pathway, the specific impact of the findings of the review on trans CYP will be considered as part of the review recommendations.

Sexual orientation - Recommendations will reflect that CYP in these groups felt that organisations e.g. Allsorts were helpful in supporting them and helping them to access services. This will be included in recommendations for implementation.

Disability - The Review and engagement process has had a particular focus on children and young people who have Special Educational Needs and Disabilities (SEND). As part of the process: specific engagement events were held with CYP and their parents from B&H, East and West Sussex: feedback from groups and organisations representing CYP submitted evidence e.g. Amaze^[1]: and waiting times and waiting lists for access were scrutinised. In addition, many responses to the online surveys were from parents and carers of children in the SEND community, and other parents utilised the Freepost leaflet and direct email account. The Review has gathered a wide and representative view of children and young people and their parents and carers from the SEND community.

Sustainability:

^[1] <https://amazesussex.org.uk/>

3.8 Foundations For Our Future does not recommend specific service, commissioning or contracting changes and therefore does not impact on existing pathways of access, treatment and care for children and young people. In turn, this does not impact on sustainability of organisations within the Brighton & Hove system of delivery. The Review underpinning the Report was not a consultation exercise or a service change exercise. Once the 20 recommendations from the Report are endorsed by system leaders and organisations, the comprehensive implementation plan will identify where further EHIA's will need to be completed.

Public Health and other implications:

3.9 The Review Panel has included Public Health representation throughout the programme and the report has used a population health approach in its findings

3.10 There is the potential for both local and national media interest in this Report, its key findings and recommendations, once it is released into the public domain. This potential is increased because of the findings in relation to; performance, investment and access to services. Clinical Commissioning Groups (CCGs) have identified a communication lead who has drafted a communication plan which can be adopted across systems to ensure continuity of message and approach.

3.11 At no point during the review, was information received to suggest that a service or practice was unsafe. However, data does show that parts of Sussex are outliers, compared to the national average for self-harm and A&E attendance. For this reason and in the context of the extent of recommendations for change, it may be feasible that stakeholders (including the media), draws a direct conclusion to children and young people being at increased risk of harm in Sussex. This risk will be mitigated by a partnership communications plan with consistent messaging which will accompany the report's publication.

3.12 An Equality and Health Inequality Impact Assessment (EHIA) was completed as part of the Review and has identified areas of focus as part of the implementation plan to deliver the 20 recommendations in **Foundations For Our Future**.

3.13 **Foundations For Our Future** makes recommendations for service delivery changes. Current service providers in the City have been involved in the Review as; part of the Review Panel, membership of the Oversight Group or as a stakeholder with interest so have been engaged in discussions to date. Any future discussion focussed on contractual changes related to delivery, investment or pathways will be part of formal processes with commissioning organisations.

Supporting documents and information

- Appendix 1: Foundations For Our Future – the final Report from the Sussex Wide Children & Young Person’s Emotional Health & Wellbeing Service Review
- Appendix 2 – The Concordat Agreement

SUSSEX-WIDE REVIEW OF

**EMOTIONAL HEALTH AND
WELLBEING SUPPORT**

for children and young people

Foundations For Our Future

**Report of the Sussex-wide review of Emotional Health
and Wellbeing Support for Children and Young People**

V5

May 2020

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Independent Chair's Foreword



Foundations For Our Future is the culmination of twelve months' work and marks the conclusion of a thorough process of review of young people's emotional health and wellbeing services that has taken place across Sussex. This review comes at a time of unprecedented focus on children and young people's mental health more broadly, at local level as well as nationally and internationally.

Leaders in the local NHS Clinical Commissioning Groups, the NHS mental health provider Trust and the three local authorities commissioned this review. Collectively, they believed that services and experiences were not as they'd want them to be for young people, their families and carers and therefore, felt that the time was right; to understand, plan for and respond to what could be improved as well as being given ambitious recommendations for action. They provided a strong mandate and were determined that this review should deliver clear findings, however challenging they might be.

In conducting this review, my Review Panel colleagues and I have sought to focus on the issues of most importance to children and young people, their families and carers. We have gathered a wealth of evidence and information, including the views of children and young people, as well as professional opinion and expertise. We have used these to inform our findings and recommendations.

I want to thank all those people who took the time to contribute to the review. Your input was invaluable. We have listened and we have learned – we hope that our report and recommendations resonate with you.

We recognise that this report cannot address all the deficits in relation to emotional health and wellbeing services. However, we believe that the report provides the opportunity for focusing on the immediate priorities as well as longer-term ambitions.

The importance of improving emotional health and wellbeing services for children and young people is undeniable, as more and more of them experience emotional distress and mental health problems. We must make every effort to ensure that children and young people experiencing these difficulties can access the support that gives them the best chance of living happier, healthier lives.

This report provides a foundation for understanding what works well and what we need to do better and the recommendations provide the Sussex Partnership NHS Foundation Trust, the Clinical Commissioning Groups, the three local authorities and the third sector with a plan of how to make improvements that will

benefit children and young people in Sussex. I urge the local partners to act swiftly on the recommendations we have made. That is my challenge to them.

A handwritten signature in black ink, appearing to read 'Steve Appleton', with a long horizontal flourish extending to the right.

Steve Appleton
Independent Chair

February 2020

Foreword from the Review Panel Members

The most senior leaders in the NHS and in local authorities locally gave us the mandate to engage with Sussex communities and talk with them about their experiences of accessing, receiving and delivering emotional health and wellbeing support to children and young people.

We travelled across Sussex and on that journey, we heard from 1,500 voices who told us about their experiences.

We met with young people leaving care, young mums worried about their own emotional health and the impact on their children: we met with school pupils and college students who told us about their challenges and asked us for ways in which they could support themselves and their friends. We also heard about the specific emotional health and wellbeing issues experienced by children with special educational needs and disabilities, including those with autism.

Across Sussex we saw positive examples of: parenting, caring and family support; resources developed by young people for schools and parents and carers; and multi-agency working in schools and colleges taking universal, preventative and targeted approaches to supporting children and young people's emotional health and wellbeing. We met with grandparents who were supporting their grandchildren because their parents had their own mental health needs. Local services opened their doors to us and talked with us about the challenges and the pressures services faced. When people said 'you really should speak with so and so', we took time to make contact and do that very thing.

We heard difficult stories: from families and children waiting for appointments, from children and young people uncertain of where to turn, from GPs frustrated by their experience of trying to help, from school and college staff stretching their resources to meet their students' needs and from front line staff and managers trying to deliver the best care possible.

We were humbled and heartened by people's willingness to meet with us and tell their stories so readily and who invested their time and energy in doing so. We have strived to ensure that this report reflects those stories loudly and clearly.

Without exception, everyone we met showed a passion, a fierce commitment and a will to improve help and support for emotional health and wellbeing for the county's children and young people and their families and carers.

We have brought those voices together through this report and enabled people to tell their own story.

Alongside this narrative from our communities, we have gathered data and reviewed all of the current local strategies and plans for children and young people's emotional health and wellbeing. We saw many examples of good

practice on our road trip and we have captured them here to help inform the narrative. This huge wealth of information has informed the report and supports the recommendations we have made.

The senior leaders challenged us to be bold in our recommendations; and we hope we have met that challenge by providing the foundations for change in this report.

Review Panel Members

A response to the review from the Chair of the Oversight Group



When the partner organisations that commissioned this review set out on the journey over a year ago, we had already recognised that we needed to improve our emotional health and wellbeing services for children and young people in Sussex.

We knew that we needed to hear the voices of children; young people and their families and carers to better understand their experience of current services and to listen to the improvements they wanted us to make, so that we could act upon them. This united desire and ambition for our population about the improvements we will achieve, sits at the heart of this review process.

This review has been far-reaching and we have listened to the voices of hundreds of children, young people, their parents and carers as well as the views of professionals working in healthcare, social care and education. I thank all of those people for taking the time to tell us about their experiences of what works well here in Sussex, what needs to improve and how we might work together to achieve these changes.

Of the many things we heard, one of the most important for me is that the needs of children, young people and their families and carers must be at the centre of emotional health and wellbeing interventions and services that are responsive and that focus on building resilience. I, along with my partners in this review, am committed to doing everything feasible and possible to nurture the potential of our children and young people, especially those most vulnerable.

As Chair of the Oversight Group, responsible for the governance of this review process, I would like to take this opportunity to acknowledge and thank both Steve Appleton as the Independent Chair of the Review and the Review Panel members for all their hard work in bringing those voices together with a range of other evidence to underpin the findings in this report.

I am pleased that the review has identified the dedicated and hard work of people working in services to support children and young peoples' emotional health and wellbeing, together with examples of good practice taking place in Sussex. That does not however detract from the more difficult messages that there is much work to be done to improve the experiences and outcomes of children, young people and their families. On that basis, the partners to this review welcome its findings and recommendations and we are committed to driving those recommendations through to implementation.

Adam Doyle

**Chief Executive Officer of the Clinical Commissioning Groups in Sussex
and the Senior Responsible Officer for the Sussex Health and Care
Partnership**

**Chair of the Oversight Group, Sussex-wide Children & Young Persons'
Emotional Health & Wellbeing Services Review**

**Samantha Allen
Chief Executive Officer
Sussex Partnership NHS
Foundation Trust**

**Karen Breen
Deputy Chief Executive Officer and
Chief Operating Officer
Sussex Clinical Commissioning
Groups**

**AnnMarie Dodds
Director of Children's Services
West Sussex County Council**

**Stuart Gallimore
Director of Children's Services
East Sussex County Council**

**Pinaki Ghoshal
Director of Children's Services
Brighton & Hove City Council**

Building the Foundations: A concordat for action

As the partners that commissioned the review of children and young peoples' emotional health and wellbeing services in Sussex, we accept the challenge that the report has set out for us, both in its findings and its recommendations.

We are determined that the recommendations are translated into demonstrable actions, so that children, young people and their families reap the benefits of the work we now commit to undertake.

To ensure that all the partners play their part, we have developed this concordat for action. It means that the Clinical Commissioning Groups, Brighton & Hove City Council, East Sussex County Council, West Sussex County Council and Sussex Partnership NHS Foundation Trust are all equally committed to working together in a collaborative way to deliver the actions needed.

This is a significant statement of commitment to a common purpose that has been shared, agreed and signed by the senior leaders of each of the partnership organisations that commissioned the review.

The following statements describe that nature of that commitment:

We accept the recommendations and will work together in partnership to implement them. In doing so, we are collectively committed to the improvement of services to support the children and young people who experience poor emotional health and wellbeing in Sussex.

We will develop a clear and prioritised action plan to implement the recommendations. It will contain agreed timescales for the achievement of each of the recommendations and we will work together to regularly monitor our progress and hold each other to account for delivery. We will also ensure independent review of our progress over the period of implementation.

As senior leaders, we will set the standard in the way we work together. We will do so honestly and transparently and we will ensure effective collaboration at all levels of our respective organisations. We will actively support those working to deliver each of the recommendations and practically assist them to overcome any obstacles to achieving them.

We will work closely and constructively with our communities and our other partners in Sussex in the delivery of the recommendations. In particular, we will call upon our colleagues in the voluntary and third sector to commit to work with us and support us, on this journey of improvement.

We will give a strong voice to children, young people and their families. We will listen to them and continue to draw upon their experiences to guide our work to ensure a co-productive approach to improvement.

By signing this concordat, we as leaders are committing ourselves and our organisations to this work, to do it collaboratively and to improve the emotional health and wellbeing of children and young people in Sussex.

Signed:

Samantha Allen
Chief Executive Officer
Sussex Partnership NHS
Foundation Trust

Adam Doyle
Chief Executive Officer of the
Clinical Commissioning Groups in
Sussex and the Senior
Responsible Officer for the Sussex
Health and Care Partnership

Geoff Raw
Chief Executive
Brighton & Hove City Council

Becky Shaw
Chief Executive, East and West
Sussex County Councils

Executive summary

The Sussex Clinical Commissioning Groups, Sussex Partnership NHS Foundation Trust and the three local authorities in Sussex commissioned this review because they were aware that the experience of children and young people, their families and carers who need emotional and wellbeing support requires improvement.

During the review, we heard the views of children, young people and their families. We also heard from professionals working across Sussex. We conducted a wide-ranging engagement process, including service visits, focus groups, listening events and online surveys and heard from 1,500 people. We also gathered and analysed data and information about current services, quality, performance and financial investment.

What you read in this report is what we heard about people's experiences, their expectations and their own ideas about some of the potential solutions that could bring about improvement. We have drawn upon the things we heard along with the other evidence we reviewed to inform our findings and recommendations.

We considered the following key areas:

- Access to services: how easy is it to get a service and what could we do better?
- Capacity: how long do people wait to be seen, why is this and what can we do about it?
- Safety of current services: how are children kept safe when accessing services?
- Funding and commissioning: what are the available resources locally?
- The experience of children, young people and their families: what knowledge do our communities have of services, and do they think their experiences are being heard?
- Effectiveness: do the current pathways deliver the care and support we need?
- Relationships and partnership – how well do services work together?

By scrutinising these areas, we have identified a number of key themes and findings:

- The response to the challenges and recommendations set out in this report require a whole system response. This means that the partner organisations must work together closely in a spirit of openness, constructive challenge and positive ambition to deliver the changes needed.
- Access to services can be difficult and the current pattern of provision is complex and hard to navigate, with many different providers. There is a lack

of knowledge about the wider range of emotional health and wellbeing services in Sussex and an over reliance on referral to specialist mental health services, leading to higher demand.

- The range and development of upstream services and supports, through public and population health approaches, promotion, prevention and universal services, along with early help need to be expanded further to create a more effective pathway. Opportunities for open access to help and support, need to be created as part of the development of a new model of provision.
- Referral criteria and thresholds (entry standards) for services are not well articulated and are not clear to either professionals or the public. Sometimes, services appear to work in isolation from one another and are not joined up.
- Children and young people often experience waits for assessment and the provision of services. This is the case in both statutory and third sector services. In specialist mental health services, waiting times for assessment have doubled in the last two years and although waiting times for treatment are falling, there is more to be done to improve access and response.
- In common with many other parts of the South East, Sussex faces a workforce challenge, both in recruitment and in retention, but also in the professional and skill mix.
- Distribution of current levels of investment does not take account of the levels of need across Sussex. Additionally, the level of investment made in children and young people's emotional health and wellbeing from local authorities does not have sufficient clarity. There are known reasons for this, but a clearer understanding of the level of investment made is required. Making planned investment in prevention, promotion, self-care and resilience, and schools based support as well as specialist services will, if done over time, achieve more balance and a model that is preventative and enables early intervention.
- There needs to be a better understanding of the range of services and interventions that should be available across the pathway and the levels of investment needed to be sustainable. As part of a process to achieve the change, a system wide approach is needed to review what is needed, accompanied by a rapid process of specialist services modernisation.
- We saw no direct evidence during the review to demonstrate that specialist or other services are not safe. However, the data in Sussex shows that the number of children and young people admitted to hospital due to self-harm is higher than both the region and England average. We cannot evidence whether what we have seen and heard has directly contributed to this

position, but there is a need to positively address, monitor and respond to the current trends.

- Commissioning of services is not consistent across Sussex and suffers from a lack of co-ordinated leadership, capability and capacity. Existing organisational structures mean that it has been hard to establish clear lines of responsibility. This has also hampered the connectivity between emotional health and wellbeing and the physical health needs of children and young people. There is no over-arching strategic vision for emotional health and wellbeing services or description of the need to integrate physical health and emotional health services across Sussex. There is a need for clear leadership and capability to drive transformation and integration.
- Commissioning is not outcomes led and at present, it is difficult to determine the range of delivery outcomes, both positive and negative in relation to children and young people's emotional health and wellbeing.
- Schools and colleges do have, and should continue to have, a central role in relation to children and young people's emotional health and wellbeing. However, at present, they are not uniformly equipped to do this, nor is it clear that they are sufficiently resourced. School leaders clearly see and understand the issues relating to emotional health and wellbeing. They want to respond to it, and to do so with urgency. They agree it is part of what they should do. What they need is the help, resources and support to do it in the best way possible.
- The opportunities to engage children, young people and their families and carers and draw on their experiences and views have not yet brought about change they seek. The voice of children and young people is not being heard or used as effectively as it could be. The mechanisms for engaging them in a meaningful process of listening and responding, has not yet been demonstrated or featured in co-design and co-development.

The current pathway and service model for emotional health and wellbeing in Sussex does not appear to be effective and would benefit from radical transformation. This is the case for the whole pathway, from upstream services, prevention, promotion and early help as well as in relation to specialist mental health services. The findings and recommendations of this review provide an opportunity to do this.

Our 20 recommendations pay particular attention on how best to address these findings. They focus on the following key actions:

- Radical redesign of the service model with a particular focus on creating a more effective pathway, improving access and achieving better outcomes
- Ensuring focussed investment on priorities and outcomes demonstrated across the provider pathway. Where the investment is largest, the challenge will be bigger
- Establishing more effective partnership working across Sussex both in commissioning and in the provision of services
- Hearing and responding to the voice of children and young people and ensuring improved co-production and co-design
- Ensuring that commissioning is more co-ordinated, strategic and has the capacity, capability and leadership to drive improvement
- Developing a strategic outcomes framework that enables a full and accurate understanding of the return on investment
- Simplifying the map of provision so that children, young people and their families can find help more easily and more quickly
- Making sure that levels of investment reflect local need
- Improving accuracy and availability of data
- Addressing the workforce challenge.

This review and its recommendations provide the opportunity for the partners to focus on the improvements and changes that are needed. We believe that the report lays the foundations for the future, a future in which the emotional health and wellbeing needs of children and young people in Sussex are responded to more effectively.

We would like to acknowledge the commitment of all those who took part in the review, and who are involved in delivering and improving services. The review would not have been possible without the time, expertise and knowledge of the partner organisations and their staff, children, young people and their families.

Introduction

In conducting this review, the Review Panel has taken account of the current picture in relation to the emotional health and wellbeing of children and young people, the issue of mental health problems and the policy context that addresses the challenge of responding to the needs of those children and young people.

For the purposes of this review, we offer the following definition of what is meant by emotional health and wellbeing or good mental health. Positive mental health or good mental health is the state of wellbeing. Mental ill health is therefore the absence of emotional and or mental wellbeing. A useful definition of emotional wellbeing is offered by the Mental Health Foundation as: 'A positive sense of wellbeing enables an individual to be able to function in society and meet the demands of everyday life; people in good mental health have the ability to recover effectively from illness, change or misfortune.'¹

The World Health Organisation (WHO) describes emotional health and wellbeing as 'the state of being in which every individual realises his or her own potential, can cope with the normal stresses of life, can live, work or study productively and fruitfully, and is able to make a contribution to her or his community'².

In the absence of a single, defined view, we believe that these two observations, when taken together, provide a useful and workable description of emotional health and wellbeing.

¹ Mental Health Foundation quoted by Imperial College Healthcare
<http://www.imperialhealthatwork.co.uk/services/wellbeing/mental-emotional-wellbeing>

² WHO in Being Mindful of mental health Local Government Association June 2017
https://www.local.gov.uk/sites/default/files/documents/22.6_Being%20mindful%20of%20mental%20health_08_revised_web.pdf

The context

In 2015, the coalition government published Future in Mind³, a report of the work of the Children and Young People's Mental Health Taskforce. Future in Mind outlines a series of aims for transforming the design and delivery of the mental health offer for children and young people in any locality. It describes a step change in how care is delivered, moving away from a system defined in terms of the services organisations provide (the tiered model) towards one built around the needs of children, young people and their families, to ensure they have easy access to the right support from the right service at the right time. It described a five-year ambition to create a system that brought together the potential of the NHS, schools, social care the third sector, the internet, parents and of course children and young people, to improve mental health, wellbeing and service provision.

As the end of that five-year period approaches, this Sussex-wide review has taken into account the work that Future in Mind has stimulated, together with more recent policy development including the Five Year Forward View for Mental Health (FYFVMH)⁴ and the NHS Long Term Plan⁵. However, there remains more to do.

We know that nationally, 70% of children and young people who experience a mental health problem have not had appropriate support at an early enough age.⁶ Reporting of emotional and wellbeing problems has become increasingly common. Between 2004 and 2017, the percentage of five to 15 year olds who reported experiencing such problems grew from 3.9% to 5.8%.⁷

In the UK, 5% of children aged five to 15 reported being relatively unhappy. Wellbeing has been shown to decline as children and young people get older, particularly through adolescence, with girls more likely to report a reduced feeling of wellbeing than boys do. As a group, 13-15 year olds report lower life satisfaction than those who are younger.⁸

Children from low-income families are four times more likely to experience mental health problems compared to children from higher-income families.⁹ Among LGBTQ+¹⁰ young people, seven out of 10 girls and six out of 10 boys describe experiencing suicidal thoughts. These children and young people are around three times as likely as others to have made a suicide attempt.¹¹

³ Future in Mind, Promoting, protecting and improving our children and young people's mental health and wellbeing, NHSE 2015

⁴ Five Year Forward View for Mental Health, NHSE Taskforce, 2016

⁵ NHSE, 2019

⁶ Children and Young People Mental Health Foundation accessed December 2019 <https://www.mentalhealth.org.uk/a-to-z/c/children-and-young-people>

⁷ Mental health of children and young people in England 2018

⁸ State of the Nation 2019: Children and Young People's Wellbeing Department for Education October 2019

⁹ Children and young people's mental health: The facts Centre for Mental Health 2018

¹⁰ LGBTQ+ is used to represent those people who are lesbian, gay, bisexual, transgender, questioning and "plus," which represents other sexual identities including pansexual, asexual and omnisexual

¹¹ Children and young people's mental health: The facts Centre for Mental Health 2018

In 2017, one in eight young people aged between five and 19 in England had a mental health disorder¹². The World Health Organisation (WHO) describes mental health disorders as comprising a broad range of problems, with different symptoms. However, they are generally characterised by some combination of abnormal thoughts, emotions, behaviour and relationships with others. They can include depression, anxiety disorders and psychosis.¹³

In pre-school children (those under the age of five), the national prevalence of mental health disorders is one in 18, with boys 50% more likely to have a disorder than girls.¹⁴ Of the more than 11,000 14-year-olds surveyed in the Millennium Cohort Study in 2018, 16% reported they had self-harmed in 2017/18.¹⁵ Based on these figures, it is suggested that nearly 110,000 children aged 14 may have self-harmed across the UK in the same 12-month period.¹⁶ Young women in this age group were three times more likely to self-harm than young men.¹⁷ An estimated 200 children a year lose their lives through completed suicide in the UK.¹⁸

It is estimated that one in ten children and young people have a diagnosable mental disorder, the equivalent of three pupils in every classroom across the country.¹⁹

In England, the demand for specialist child and adolescent mental health services (SPFT specialist services) is rising, with record levels of referrals being reported.²⁰ Demand continues to exceed supply with increasing numbers of young people on waiting lists to access SPFT specialist services and waiting times longer than previous years.²¹

The emotional health and wellbeing of children and young people is crucial, it is as important as their physical health. It is accepted that until recently, there has been insufficient focus on this area of children and young people's development. However, the past few years have brought a renewed and much needed focus both in terms of policy and in terms of development.

Building on previous policy, the Five Year Forward View for Mental Health (in England)²² and the NHS Long Term Plan now sets out a commitment that funding for children and young people's mental health services will grow faster

¹² Mental health of children and young people in England, ONS

<https://files.digital.nhs.uk/A6/EA7D58/MHCYP%202017%20Summary.pdf>

¹³ World Health Organisation definition https://www.who.int/mental_health/management/en/

¹⁴ Mental health of children and young people in England, 2018

¹⁵ Millennium Cohort Study <https://cls.ucl.ac.uk/cls-studies/millennium-cohort-study/>

¹⁶ The Good Childhood Report Children's Society, 2018

¹⁷ Brooks et al 2015 in Children and young people's mental health: The facts, Centre for Mental Health, 2018

¹⁸ Burton, M. Practice Nursing Vol. 30, No. 5

¹⁹ Supporting mental health in schools and colleges Department for Education/NatCEN Social Research and National Children's Bureau, August 2017

²⁰ Children's mental health services: the data behind the headlines Centre for Mental Health October 2019

²¹ CAMHS benchmarking findings NHS Benchmarking Network, October 2019

²² NHSE, 2016

than both overall NHS funding and total mental health spending. This means that children and young people's mental health services will for the first time grow as a proportion of all mental health services, which will themselves also be growing faster than the NHS overall. Over the next five years, the NHS will continue to invest in expanding access to community-based mental health services to meet the needs of more children and young people.

This investment and the expansion of NHS services is to be welcomed but it should not detract from the low base from which these developments start. Even with these improvements, the increase in access to specialist mental health services only aims to ensure that nationally, at least 34% of children and young people with a diagnosable mental health condition should receive treatment from an NHS-funded community mental health service in 2019/20 and 35% by end of 2020/21²³.

The developments described in the NHS Long Term Plan focus on the specialist mental health needs of children and young people. They do not comment on wider emotional health and wellbeing needs. Nor do they seek to address the ways in which support can be provided that can help to prevent the development of poor emotional health and wellbeing, either with children and young people directly, or through support provided by schools, colleges and the voluntary sector, or the supports needed by parents and carers. That blueprint for a local offer for children and young people with emotional health and wellbeing support needs, is detailed in Future in Mind and responds to the systemic challenges that any locality will face in embedding this. Furthermore, the NHS Mental Health Implementation Plan 2019/20 – 2023/24²⁴ commits us to ensuring that children and young people's mental health plans align with those for children and young people with learning disability, autism, special educational needs and disability (SEND), children and young people's services, and health and justice by 2023/24.

²³ NHS mental health dashboard <https://www.england.nhs.uk/mental-health/taskforce/imp/mh-dashboard/>

²⁴ NHSE, 2019

We know that half of all mental ill health starts by the age of 15 and 75% by the age of 18.²⁵ Effective early intervention is known to work in preventing problems occurring, or to address them directly when they do, before problems get worse. It also helps to foster a wide set of personal strengths and skills that prepare a child for adult life.²⁶ It can reduce the risk factors and increase the protective factors in a child's life. This is one example of the benefits of a broader approach that is less firmly rooted in more traditional models of support and that addresses not only mental ill health but which also focuses more on emotional health and wellbeing.

The challenge is clear. Improving emotional health and wellbeing is vital to ensuring happy, healthy, thriving children and young people. It is in this context that this review has been undertaken.

²⁵ Department of Health, Department for Children S and F. Healthy lives, brighter futures 2009 <http://webarchive.nationalarchives.gov.uk/20130401151715/http://www.education.gov.uk/publications/eOrderingDownload/285374a.pdf> and Davies SC. Annual Report of the Chief Medical Officer 2013, Public Mental Health Priorities: Investing in the Evidence 2014.

²⁶ Early Intervention Foundation <https://www.eif.org.uk/why-it-matters/what-is-early-intervention>

Section One

The Review Process, Approach and Governance

Why this review has been undertaken

Across Sussex, NHS and local authority partners have increasingly become aware that the experience of children and young people, their families and carers who need emotional and wellbeing support requires improvement.

As is the case across the country, our local services continue to experience significant demand, for example, across the UK, there were 3,658 referrals received per 100,000 population (age 0-18) in 2018/19. This was the highest level of demand ever reported over the eight years that the NHS Benchmarking Network has collected data. Locally, Sussex Partnership NHS Foundation Trust (SPFT) received 3,359 referrals per 100,000 population in 2018/19.

Those working in health, social care, education and the third sector across Sussex work hard to try to ensure that children, young people and their families get the help they need. However, the experience of those children, young people and their families has been variable, with too many of them saying that the current system has not been working as well as it should, and has not responded to them as quickly as they would like or that they have not been offered the choices they felt they needed.

Experiencing poor emotional health and wellbeing or mental health problems is distressing enough but this is further compounded when the help needed cannot be accessed easily. This is something that NHS and local authority partners collectively agreed needed to change.

It is on that basis that the Sussex Clinical Commissioning Groups (CCGs), the three local authorities (East Sussex and West Sussex County Councils and Brighton & Hove City Council) and SPFT agreed that an independently chaired review should be undertaken.

The scope of the review

The scope of the review has been wide, and most importantly, although including specialist mental health services it has taken a broader view of the services and support available. It has not been a review of SPFT specialist services or any other services specifically, neither has it been a consultation exercise. It has been an opportunity to take a step back and consider not only what is offered currently, but also what can be offered in future and how organisations across Sussex can improve that offer through working collaboratively or by making changes to their own structures, systems or practices.

The review focused on children and young people from the age of 0-18 and those in transition to adulthood who require emotional health and wellbeing support. Other service areas such as learning disabilities, Special Educational Needs and Disabilities (SEND) and community paediatrics (physical health) were included as part of the review.

The review took into account, and learnt from local, regional and national best practice.

Governance of the review

The Review Panel was independently chaired, and was supported by a project team who assisted in evidence gathering, logistics and support. The Independent Chair, on behalf of the Review Panel, reported to an Oversight Group. The Chief Executive Officer of the CCGs in Sussex and the Senior Responsible Officer for the Sussex Health and Care Partnership chaired the Oversight Group.

The Review Panel

The Review Panel was composed of a diverse range of people, all of whom possessed a depth of knowledge of children and young people's experiences and perspectives, as well as issues relating to emotional health and wellbeing and children and young people's mental health.

Detailed work was undertaken to form the Review Panel. This involved a process of seeking expressions of interest, then, matching the skills and expertise of those putting themselves forward against a range of agreed criteria agreed by the Independent Chair and the project lead.

The panel composition is set out below to demonstrate the breadth of representation.

- Two commissioners, one from a CCG and one who has dual responsibility across a CCG and a local authority
- The Clinical Director for children and young people's services from SPFT
- The Director of a third sector provider organisation
- Two Public Health consultants (one left the panel in August 2019 and another joined)
- A parent/carer expert by experience
- A children and young people's representative, who also had a focus on engagement
- A local authority Equality and Participation Manager
- A local authority Assistant Director of Health and Special Educational Needs and Disability

- The Clinical Lead for the South East Clinical Network (on the panel until August 2019)
- A local authority Head of Targeted Youth Support and Youth Justice
- A General Practitioner who is also a CCG Chief of Clinical Quality and Performance
- Three head teachers from schools and academies and one assistant Principal of a sixth form college.

The full list of Review Panel members with their names and titles can be found at [Appendix One](#).

The Oversight Group

An Oversight Group, made up of local health and care leaders who commissioned the review, supported the Review Panel, making sure, it conducted its work in a robust and inclusive way and was on track to deliver a report with clear recommendations.

More detail about the Oversight Group, its membership and role can be found at [Appendix Two](#).

Terms of Reference

The commissioning partners in the NHS and the three local authorities set the Terms of Reference (ToR) for the review. These were subsequently discussed and agreed by the Review Panel and approved by the Oversight Group. They set out a series of questions that the Review Panel was mandated to consider as part of the review.

The full Terms of Reference can be found in [Appendix Three](#).

The Key Lines of Enquiry

Given the scope of the review and the breadth of the Terms of Reference, Key Lines of Enquiry (KLOE) were developed with the aim of providing particular focus on specific issues that could help to address the Terms of Reference, respond to the scope of the review and assist in focusing the evidence gathering and the eventual findings.

The KLOE were agreed by the Review Panel and endorsed by the Oversight Group and included, in summary:

- Access to services: how easy is it to get a service and what could we do better?

- Capacity: how long do people wait to be seen, why is this and what can we do about it?
- Safety of current services: how are children kept safe when accessing services?
- Funding and commissioning: what are the available resources locally?
- The experience of children, young people and their families: what knowledge do our communities have of services, and do they think their experiences are being heard?
- Effectiveness – do the current pathways deliver the care and support we need?
- Relationships and partnership – how well do services work together?

The full detail of the KLOE and details of the areas examined under each heading can be found at [Appendix Four](#).

How the review has been conducted

The review was conducted using a mixed methodology approach using both qualitative and quantitative evidence gathering. This included:

- A desk-based service mapping exercise to establish, as far as was possible, the number and type of emotional health and wellbeing services provided in Sussex and which organisations delivered those.
- A desk-based information gathering process that sought data relating to current demand, performance and quality. Financial information on budgets and spending was also sought. The Review Panel commissioned the NHS Benchmarking Network (NHSBN) to help gather and then analyse this information. NHSBN produced a report for the Review Panel, which has been used to inform our findings and recommendations. Summary data and evidence from the NHSBN report is included in this report. The full NHSBN report is available as a companion piece to this report.
- A review of published literature and grey literature (grey literature is research that is either unpublished or has been published in non-commercial form), research evidence, current national policy and local plans and strategies relating to children and young people's emotional health and wellbeing and mental health.

A key part of the review was the delivery of a wide-ranging engagement process that gathered and described the experiences of children, young people, their parents and carers. The process had six components:

- Five listening events, held across Sussex, using the Open Space model. Open Space is a technique for engaging with the community where

participants create and manage the agenda and discussion themselves. This method has the central aim of ensuring that participants decide the areas of discussion that are important to them and then come up with potential solutions. These meetings stimulated discussions with members of the public and with local professionals about their experiences of emotional health and wellbeing services and support for children and young people; what works well, where there may be gaps in the system, and where and how improvements could be made.

- A series of focus groups, held across Sussex, to discuss a range of issues in more detail. These focus groups included parent and carer representatives as well as professionals working in the NHS, local authorities and the third sector.
- A series of visits to services in Sussex. These visits were designed to provide insights into the locations and environments where services are provided and hear directly from those working in the sector.
- Direct engagement events where Review Panel members undertook face-to-face meetings and event attendance with a number of different organisations, groups and networks.
- The development, publishing and analysis of a series of online surveys, each focused on a specific group including children and young people, their parents and carers, schools and General Practitioners (GPs).
- Direct feedback was also invited from members of the public, children and young people and professionals. This was submitted in a number of ways, usually from individuals, through a dedicated email address, online or by letter. Organisations, including Healthwatch and those in the third sector also provided feedback and evidence in the form of structured reports that were considered during the review.

Section Two

Population and epidemiology

Sussex is in the South East region of England and consists of three local authorities: West Sussex, East Sussex and Brighton & Hove. At the time of writing, there are seven NHS Clinical Commissioning Groups in Sussex. The main provider of specialist mental health services for children and young people for the NHS is Sussex Partnership NHS Trust (SPFT), which covers the three local authority areas. This data profile of Sussex is in two parts, the first focussing upon population, whilst the second section looks at issues related to health and wellbeing.

The population data used within this profile has been sourced from the Fingertips Public Health profiles website (<https://fingertips.phe.org.uk/>) and is based on figures from 2018. We have looked at each of the three local authority areas individually before drawing this together to show the picture for Sussex as a whole.

The population figures here are for the resident population. The review notes that there are a number of colleges and universities in Sussex, attracting a significant student population who may temporarily reside in Sussex. Subsequent work may need to be undertaken to look at the numbers within the student population as could add to the demands upon any services within the area.

West Sussex

In terms of population, West Sussex is the largest of the three local authority areas within Sussex with a total population (aged 0-90+) of 858,852. There are seven districts within the local authority, Adur, Arun, Chichester, Crawley, Horsham, Mid Sussex and Worthing. For the purpose of this profile, the focus is on the population of children and young people. The data sets we have used look at the age range of 0 - 19 years of age. Table One sets out the numbers of children and young people in West Sussex in five-year age cohorts and sets this against the total population to identify what percentage of the population they form.

Table One: West Sussex population data (2018)

Age	Males	Females	Total	% of total Population
0-4 years	24,060	22,761	46,821	5.45
5-9 years	27,052	25,120	52,172	6.07
10-14 years	25,211	23,593	48,804	5.68
15-19 years	22,535	20,984	43,519	5.06
Total 0-19 years	98,858	92,458	191,316	22.27

Source:

<https://fingertips.phe.org.uk/profile/healthprofiles/data#page/12/gid/3007000/pat/6/par/E12000008/ati/202/are/E10000032>

Whilst West Sussex has the highest percentage of 0-19 years in relation to its overall population at 22.27%, (when compared to East Sussex and to Brighton & Hove), this is just below the national position for England where the proportion of the population between the ages of 0-19 years of age is 23.65%.

In each of the five-year age cohorts, the percentage of the total population is slightly below the national picture. Those aged 5 - 9 years of age account for the largest proportion at 6.07% or 52,172 children and young people.

There are a total of 191,316 children and young people aged between 0-19 years of age within the West Sussex local authority area. 98,858 of those are male whilst 92,458 are female.

East Sussex

East Sussex has five districts, Eastbourne, Hastings, Lewes, Rother and Wealden and a total population for all ages in the local authority of 554,590. Children and young people aged 0–19 years of age make up 21.19% or 117,559 of this overall population, which like West Sussex, is below that of the national picture.

As with West Sussex, East Sussex shows the largest proportion of children and young people to be found in the 5-9 years of age cohort. This accounts for 31,167 people or 5.61% of the population. Full details for East Sussex can be seen in Table Two.

Table Two: East Sussex population data (2018)

Age	Males	Females	Total	% of total Population
0-4 years	13,921	13,185	27,106	4.88
5-9 years	16,146	15,021	31,167	5.61
10-14 years	15,836	14,645	30,481	5.49
15-19 years	14,837	13,968	28,805	5.19
Total 0-19 years	60,740	56,819	117,559	21.19

Source:

<https://fingertips.phe.org.uk/profile/healthprofiles/data#page/12/gid/3007000/pat/6/par/E12000008/ati/202/are/E10000011>

Brighton & Hove

Brighton & Hove is a unitary authority.

Table Three sets out the resident population for Brighton & Hove, which accounts for the smallest numbers compared to the other two local authority areas in Sussex. The total population within Brighton & Hove is 290,395 aged 0 - 90+ years of age. The total number of children and young people in Brighton & Hove aged 0-19 is 60,427. This equates to 20.80% of the total population.

When looking at the age cohorts individually the 15 - 19 year olds have the largest percentage of the total population at 6.11% or 17,765 people. This percentage is larger than the other two local authority areas and is also higher than the national picture for this age cohort, which stands at 5.53%. Table Three shows the full detail for Brighton & Hove.

Table Three: Brighton & Hove population data (2018)

Age	Males	Females	Total	% of total Population
0-4 years	7,047	6,694	13,741	4.73%
5-9 years	7,457	7,256	14,713	5.06%
10-14 years	7,314	6,894	14,208	4.89%
15-19 years	8,694	9,071	17,765	6.11%
Total 0-19 years	30,512	29,915	60,427	20.80%

Source:

<https://fingertips.phe.org.uk/profile/healthprofiles/data#page/12/gid/3007000/pat/6/par/E12000008/ati/202/are/E06000043>

Table Four of the population data shows the three local authorities of Sussex combined to give an overall picture. The total population in Sussex is 1,703,837. Within this overall population, females represent just over 51% of the population yet when looking at children and young people specifically males represent the larger proportion at nearly 52%.

Those aged 0-19 years of age represent 21.67% of the total population, which is slightly below the national picture. With 98,052 children and young people aged 5-9 years, this cohort is the largest percentage of the total population represented in Table 4 at 5.75%.

Table Four: Combined Sussex population data (2018)

Age	Males	Females	Total	% of total Population
0-4 years	45,028	42,640	87,668	5.14
5-9 years	50,655	47,397	98,052	5.75
10-14 years	48,361	45,132	93,493	5.48
15-19 years	46,066	44,023	90,089	5.28
Total 0-19 years	190,110	179,192	369,302	21.67

The proportion of children and young people aged 0-19 and the sub-grouping of ages varies between the three local authority areas.

The following tables (tables five to eight) set out the current and forecast in growth or shrinkage in the 0-19 population. The caveat to these forecasts is twofold. Firstly, the projections are from the 2016-based sub-national population projections compiled by the Office for National Statistics (ONS). Their base figures for 2018 vary slightly from those in the Public Health England (PHE) Fingertips data, but not significantly. Secondly, they are predictions, and as such, there may be some variance in the actual percentage change in due course. It is important to understand these population projections for future investment discussions.

Table Five: West Sussex 0-19 population current and forecast (2018)

	2018	2019	2020	2025	2030	% Increase to 2035
0-4 years	46,900	46,800	46,600	46,400	46,000	-2%
5-9 years	52,100	52,200	52,100	50,500	50,200	-3%
10-14 years	48,900	50,300	51,900	54,400	52,700	8%
15-19 years	43,700	43,800	44,100	50,900	53,000	21%
Total 0-19 years	191,600	193,100	194,700	202,200	201,900	5%
0-19 years as % of total population	22.2%	22.2%	22.2%	22.2%	21.5%	

Table Six: East Sussex 0-19 population current and forecast (2018)

	2018	2019	2020	2025	2030	% Increase to 2035
0-4 years	27,500	27,500	27,500	27,600	27,500	0%
5-9 years	31,500	31,500	31,400	30,400	30,500	-3%
10-14 years	30,700	31,400	32,200	33,500	32,400	5%
15-19 years	28,800	28,700	28,800	32,400	33,500	16%
Total 0-19 years	118,500	119,100	119,900	123,900	123,900	4%
0-19 years as % of total population	21.2%	21.1%	21.1%	21.0%	20.2%	

Table Seven: Brighton & Hove 0-19 population current and forecast (2018)

	2018	2019	2020	2025	2030	% Increase to 2035
0-4 years	14,400	14,500	14,500	14,800	15,000	4%
5-9 years	14,800	14,600	14,500	14,000	14,300	-3%
10-14 years	14,200	14,400	14,700	14,700	14,200	0%
15-19 years	17,300	17,200	17,200	18,800	19,300	11%
Total 0-19 years	60,700	60,700	60,900	62,300	62,800	3%
0-19 years as % of total population	20.8%	20.6%	20.6%	20.5%	20.1%	

Table Eight shows the combined position across Sussex. The same caveats apply to the combined numbers and proportions as to those for each of the three local areas on their own. Notably, the combined picture shows that the proportion of 0-4 year olds and 5-9 years olds is forecast to decline over the next 10-15 years, albeit by a very small amount.

All other age groups are predicted to grow, with the 15-19 age group showing the largest increase, 18% over the next 10-15 years. The total population of 0-19 year olds across Sussex is forecast to increase by 8% by 2035.

Table Eight: Combined 0-19 age group forecast (2018)

	2018	2019	2020	2025	2030	% Increase to 2035
0-4 years	88,800	88,800	88,600	88,800	88,500	-1%
5-9 years	97,800	98,300	98,000	94,900	95,000	-3%
10-14 years	93,800	96,100	98,800	102,600	99,300	6%
15-19 years	89,800	89,700	90,100	102,100	105,800	18%
Total 0-19 years	370,200	372,900	375,500	388,400	388,600	5%
0-19 years as % of total population	21.6%	21.6%	21.6%	21.5%	20.9%	

Health and Wellbeing

This section of the profile focuses upon specific areas of health and wellbeing within children and young people of Sussex. Data in these areas is limited in its scope and depth, and therefore offers only a limited but nonetheless helpful view of key nationally determined metrics.

Table Nine: Mental Health and Wellbeing in Sussex

	West Sussex	East Sussex	Brighton & Hove	England
Estimated prevalence of mental health disorders in children and young people - % of the population aged 5-16 years (2015)	8.4	8.8	8.4	9.2
Estimated prevalence of emotional disorders - % of the population aged 5-16 years (2015)	3.2	3.4	3.3	3.6
Estimated prevalence of conduct disorders - % of the population aged 5-16 years (2015)	4.7	5.3	5.0	5.6
Estimated prevalence of hyperkinetic disorders - % of the population aged 5-16 years (2015)	1.3	1.4	1.3	1.5
Prevalence of potential eating disorders among young people. Estimated number aged 16-24 years of age (2013)	10,038	7,069	6,185	Not recorded
Hospital admission as a result of self-harm in those aged 10-24 years per 100,000 (2017/2018)	535.9	527.4	548.6	421.2
Hospital admission as a result of self-harm in those aged 10-14 years per 100,000 (2017/2018)	205.6	298.8	231.7	210.4
Hospital admission as a result of self-harm in those aged 15-19 years per 100,000 (2017/2018)	795.2	774.5	926.8	648.6

Source: Fingertips Public Health Profile (Public Health England) data combined and presented by Contact Consulting (Oxford) Limited

Table Nine above presents data on a range of issues in relation to mental health and emotional wellbeing. It is taken directly from the national Fingertips website.²⁷ With regard to the mental health issues in the first four lines of the table, Sussex is just below the position for England as a whole, with East Sussex having the higher levels of prevalence within Sussex.

The rate of admission for self-harm in school aged children in Brighton & Hove doubled over the last ten years. There were 253 hospital admissions for self-

²⁷ <https://fingertips.phe.org.uk/profile-group/mental-health/profile/cypmh/data#page/0/gid/1938133090/pat/6/par/E12000008/ati/102/are/E06000043>

harm (10-17-year olds in 2010/11) per 100,000 10-24 year olds in Brighton & Hove compared to 449 in 2018/19.²⁸ Young people aged 10-24 accounted for 39% of all admissions for self-harm in West Sussex and 80% of those admitted to hospital were female.²⁹

Specifically in Sussex, hospital admissions as a result of self-harm are at a significantly higher rate per 100,000 people than England, with the highest rates being seen in the local authority area of Brighton & Hove where approximately one in five 14-16 year olds report that they have self-harmed.³⁰

Table Ten: Education, Employment and Training in Sussex

	West Sussex	East Sussex	Brighton & Hove	England
School Pupils with social, emotional and mental health needs - % of school pupils with social, emotional and mental health needs (Primary School Age - 2018)	2.22	2.36	2.50	2.19
School Pupils with social, emotional and mental health needs - % of school pupils with social, emotional and mental health needs (Secondary School Age - 2018)	2.47	2.08	3.42	2.31
School Pupils with social, emotional and mental health needs - % of school pupils with social, emotional and mental health needs (Combined School Age - 2018)	3.01	2.52	2.47	2.39
Percentage of 16-17 year olds NOT in education, employment or training (NEET) or whose activity is not known. (2017)	9.8	4.9	4.5	6.0

Source: Fingertips Public Health Profile (Public Health England) data combined and presented by Contact Consulting (Oxford) Limited

Sussex has a higher than national average percentage of school pupils with social, emotional and mental health needs in all three of its local authority areas. Public Health England (PHE) also publishes estimated prevalence of social, emotional and mental health needs in school pupils. The most recent data, from 2018, shows both the England average and the South East regional average as 2.4% of pupils reporting specific needs.

This data, split by local authority areas, shows Brighton & Hove, East Sussex and West Sussex all to be marginally above the regional and national averages.

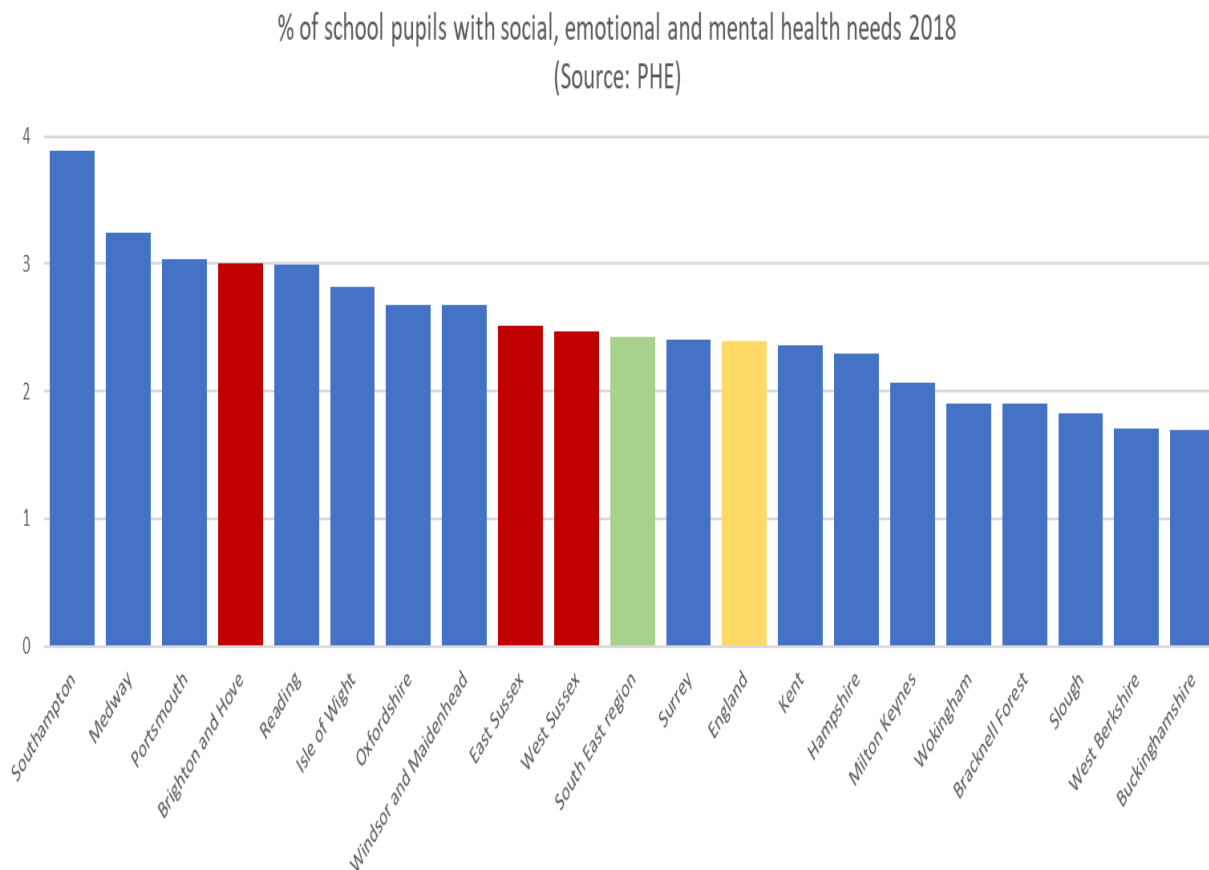
²⁸ Brighton & Hove Local Transformation Plan, October refresh 2019

²⁹ West Sussex Local Transformation Plan, October refresh, 2019

³⁰ Brighton & Hove Local Transformation Plan, October refresh 2019

Needs are highest in Brighton & Hove with East Sussex and West Sussex both reporting 2.5%.

Graph One: Percentage of pupils with social, emotional and mental health needs



West Sussex sees a significantly higher percentage of 16-17 year olds not in education, employment or training with a figure of 9.8%. The other two local authority areas of East Sussex and Brighton & Hove both sit well below the national average, which is 6.0%, at 4.9% and 4.5% respectively.

Section Three

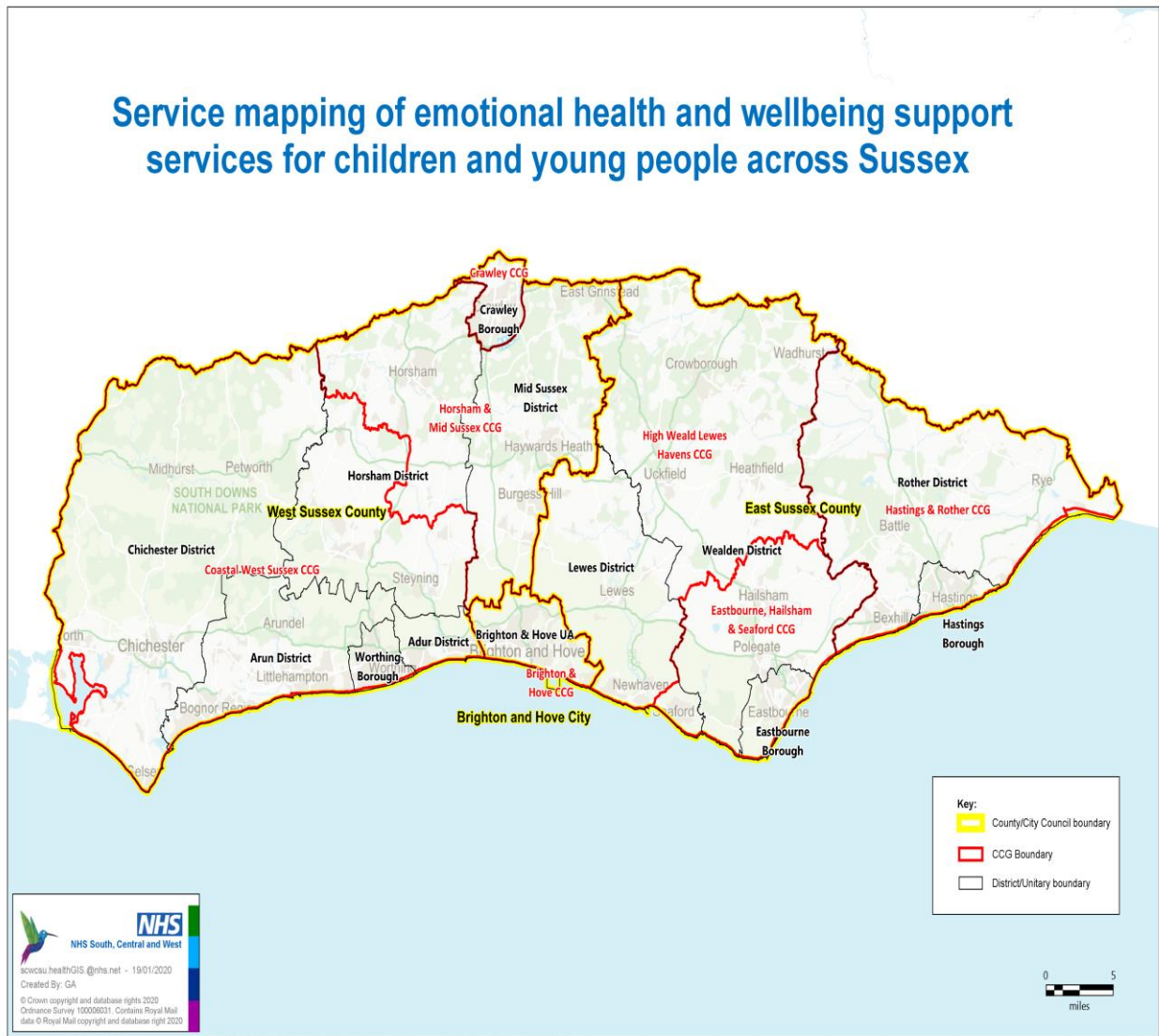
Current service pattern

Across Sussex, there are a number of emotional health and wellbeing services for children and young people. Nationally, the average per CCG area is three and locally, each of the three CCG areas has more than eight. Although SPFT is the primary provider of specialist mental health services there are numerous other providers and services that are able to offer support and services to children and young people who may need help and support with their emotional health and wellbeing.

There are over 50 different services offering emotional health and wellbeing support across Sussex. Approximately half of that number are local, regional or national services with a specific focus on emotional health, wellbeing or mental health. Other services have a wider remit e.g. Allsorts, Youth Advice Centre and Amaze. Some of these services are commissioned locally, while others have a national delivery profile that can be accessed by children and young people locally. Some services are commissioned by partner organisations while others are grant or aid funded.

The Review Panel has mapped these services and organisations. The spread of provision, is set out here in maps detailing where those services are located.

Map One: The Sussex landscape: CCG and Local Authority Boundaries



In West Sussex (see Map Two), there are at least nine other providers of emotional health and wellbeing services in the CCG area not all of which are commissioned by the CCGs. This contributes to a complex pathway and sometimes confusing landscape of delivery.

Map Two: West Sussex map and list of services

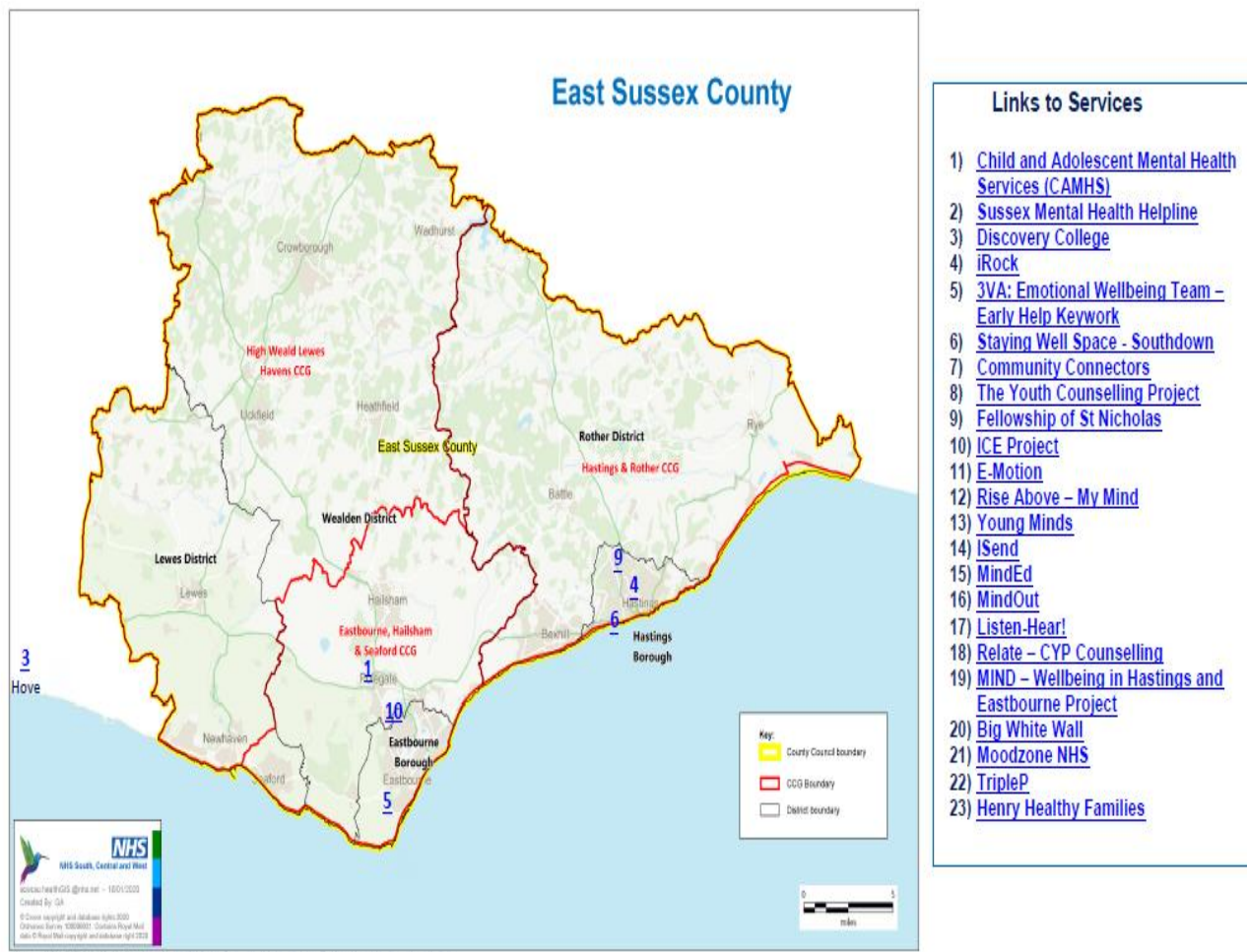


- Links to Services**
- 1) [Child and Adolescent Mental Health Services \(CAMHS\)](#)
 - 2) [Community Mental Health Liaison Service](#)
 - 3) [Coastal West Sussex MIND](#)
 - 4) [Winston's Wish](#)
 - 5) [Dialogue \(YMCA\)](#)
 - 6) [BEAT](#)
 - 7) [Allsorts](#)
 - 8) [Hidden Harm e-Learning](#)
 - 9) [ASPENS](#)
 - 10) [Life Centre](#)
 - 11) [Youth Emotional Support \(YES\)](#)
 - 12) [My Sister's House](#)
 - 13) [Your Space](#)
 - 14) [Target4Teens](#)

Where service numbers are not shown on the map, this may indicate a digital service or alternative form of contact. Please refer to the 'List of Services' for the corresponding County.

In East Sussex (see Map Three), there are at least 10 other providers of emotional health and wellbeing services in the CCG area, not all of which are commissioned by the CCGs. This contributes to a complex pathway and sometimes confusing landscape of delivery.

Map Three: East Sussex map and list of services



Where service numbers are not shown on the map, this may indicate a digital service or alternative form of contact. Please refer to the 'List of Services' for the corresponding County.

In Brighton and Hove (see Map Four), there are 11 providers delivering face-to-face interventions, not all of which are commissioned by Brighton and Hove CCG. This contributes to a complex pathway and a confusing landscape of delivery.

Map Four: Brighton & Hove map and list of services



Where service numbers are not shown on the map, this may indicate a digital service or alternative form of contact. Please refer to the 'List of Services' for the corresponding County.

Section Four

Current performance and activity

In order to establish the pattern of performance and activity, the Review Panel considered both national and local data. This information was collected and analysed by the NHS Benchmarking Network (NHSBN).

The data reviewed and analysed by NHSBN relates predominantly to SPFT services and they advised us that this is an important caveat to note when considering the information presented. This is a limitation brought about by lack of data flow to Mental Health Services Data Set (MHSDS) from commissioned providers, a lack of data provided by other organisations and a lack of knowledge about other services that can be accessed locally but are not commissioned locally. Therefore making clear and reliable comparisons is not possible.

To establish a baseline position against which to compare Sussex, national data in relation to children and young people's services was reviewed. The data provided has enabled the Review Panel to gain an overview of current performance across a range of key measures and these have informed the Review Panel's enquiries, findings and recommendations.

The key findings from the data analysis are set out here and shown in Infographic One below.

Provision across Sussex

MHSDS data confirms 16 provider organisations within Sussex reporting data to the national data set. Provider organisations funded by the NHS are required to submit data to MHSDS. SPFT is the majority provider of specialist CYP (children and young people) MH (mental health) services to Sussex CCGs.

In addition to SPFT, several other local providers operate in Sussex, delivering targeted emotional wellbeing services. These services have the potential to increase access and choice for referrers, for children, young people and their families. Data does not flow to MHSDS from all provider organisations and creates issues in being able to provide a complete picture of data and information relating to all services in Sussex.

Infographic One: Summary of key performance measures provided by NHSBN, 2019



Referral rates

CAMHS is the fastest growing of all major specialties in healthcare. National data from NHSBN suggests a 97% increase in referral rates to CAMHS in the six years to 2018/19. SPFT is the single provider of commissioned specialist CAMHS in Sussex. A summary of SPFT's performance is shown in Infographic Two below.

Up until 2017/18, referral rates to SPFT specialist services had been consistently higher than national growth with numbers exceeding national averages by between 9% and 31%. In 2018/19, SPFT received 3,359 referrals per 100,000 population, a reduction compared to 3,422 referrals per 100,000 population in 2017/18. These 2018/19 referral rates were below national average levels. Referral rates in Sussex were consistently above national averages between 2014/15 and 2017/18. In 2018/19, national referral rates grew by 19% and SPFT referrals appeared close to national median average rates.

Across Sussex, 5,117 referrals were received by non-NHS providers, representing just under a third (31%) of total referral activity. 37% of referrals accepted across Sussex were within these services. We are unable to compare NHS and non-NHS activity across a number of years because of lack of information from the non-NHS sector. This is sometimes because services were not commissioned or required to provide that level of data or because those services were not commissioned three years ago.

Acceptance rates for SPFT specialist mental health services

57% of referrals received by SPFT's specialist mental health services were accepted and brought for a face-to-face assessment. This is the lowest acceptance rate in the peer group, and below the national average position of 76%. There could be a range of reasons for this disparity including referral quality, waiting list management, diagnostic and risk threshold criteria, organisational resource and capacity management.

Conversion rates

Conversion rate data measures the proportion of children and young people who came in for assessment and was then added to caseload for a period of treatment. The most recent conversion rate data for SPFT shows a position of 46%. The national conversion rate from assessment to treatment is 69%.

Using these figures, for every 100 children referred to SPFT, 57 will be assessed face to face, and 26 of those (46%) will then enter treatment. Although there have been recent improvements in access to treatment within SPFT, the drop off rate appears to be around three quarters from the initial point of referral. SPFT will be using resources in terms of staff time and cost, to manage these referrals for children and young people who ultimately do not enter treatment with them.

Reasons for non-conversion to caseload might include; patients who do not engage, did not attend (DNAs), failure to reach provider eligibility thresholds, signposting to alternative services, and provision of successful initial contact intervention.

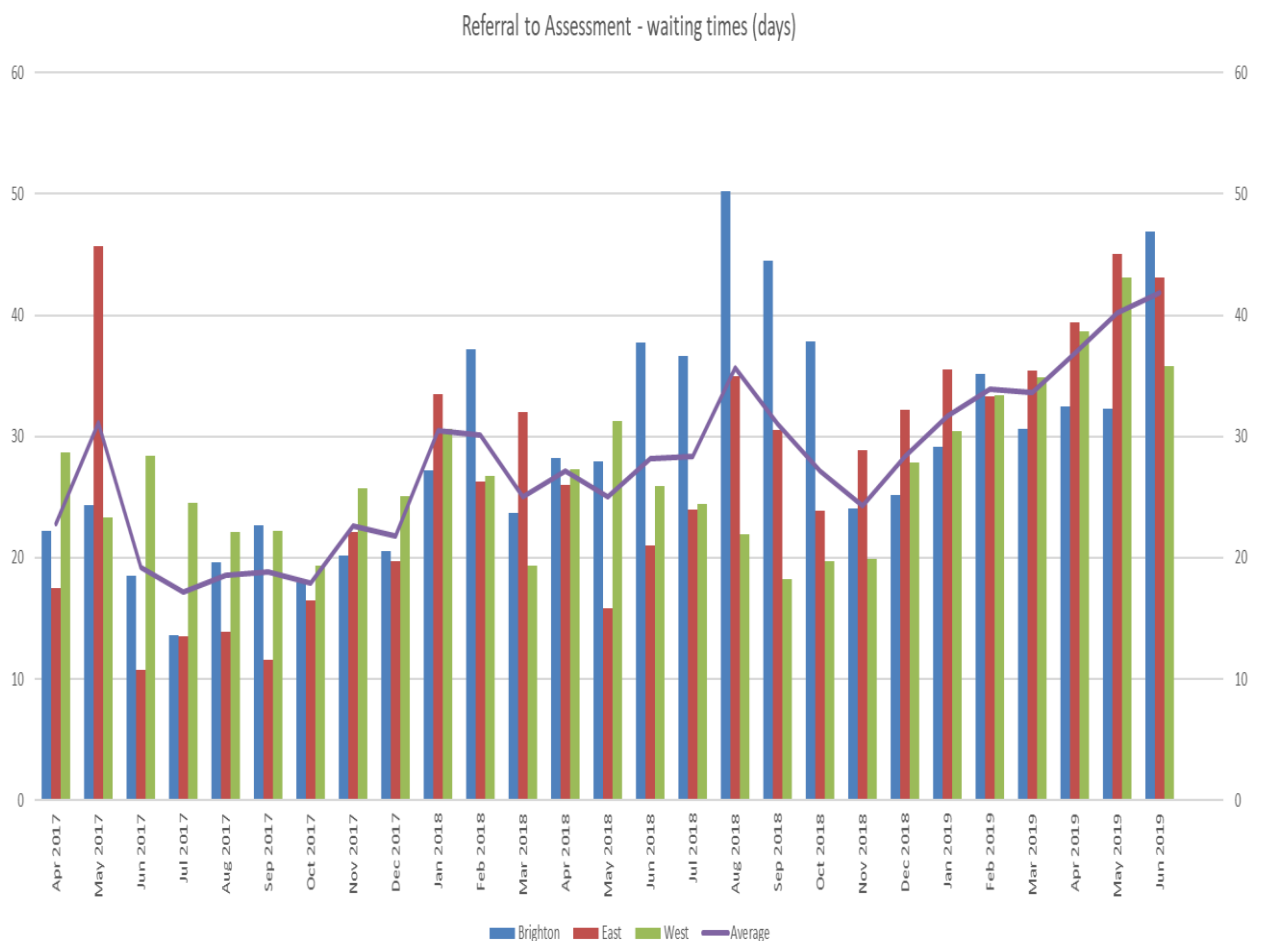
Waiting times for SPFT specialist services

Data supplied by SPFT focused on average waiting times and these were broken down by area - Brighton, East Sussex and West Sussex. The data excludes any tier two activity and also the work of specialist teams such as those providing eating disorder services. The data provided was up to and including June 2019. The data could not be further analysed into time waited and urgency of referral. It is accepted that the mean average can be skewed by the inclusion of people waiting for the longest amount of time, however, the mean value is the one most typically used in reporting.

The specialist service operates a needs led model and will be responding to urgent and routine referrals on a daily basis. In 2018/19 the proportion of urgent referrals received by SPFT was 13% which is consistent with the national average rate. Graph Two below details the average waiting times across all three areas. This data is limited in that it does not represent the number of referrals against the average waiting times. This is a level of detail that will come from any demand, capacity and productivity work with the provider.

Waiting times are measured from initial referral to specialist mental health services to date of assessment, and are measured in days. The period reviewed for this report was April 2017 to June 2019. Although there is variation across teams on a monthly basis, the position, averaged across the three teams, demonstrates a variation of waiting times from a low of 17 days in July 2017 to 42 days by June 2019. The chart below describes this variation. The longest monthly waits reported by individual teams over this period were Brighton & Hove at 50 days (August 2018), East Sussex at 46 days (May 2017) and West Sussex at 43 days (May 2019).

Graph Two: Waiting times referral to assessment, SPFT specialist services



Details for each of the three areas for the same time period (April 2017 – June 2019) are given below.

Brighton & Hove

In Brighton & Hove, the range in waiting times for first assessment ranged from 14 days to 50 days with a general upward trend evident in the data from November 2018 to June 2019, suggesting lengthening waiting times.

Subsequent waits for treatment also ranged from 14 days to 50 days with reductions in waiting times evident in recent months. As a general rule, months with longer waits for assessment were months with shorter waits for treatment, which may reflect prioritisation of the pathway or differing demand at different points in the year.

East Sussex

In East Sussex data suggests that initially, waits from assessment to treatment represented the longest part of the pathway. However in the 12 months from July 2018 to June 2019, this has reversed, with longer waits from referral to assessment, but quicker access to treatment following assessment for those children who are added to caseload. There is a general upward trend evident in the data from November 2018 to June 2019, suggesting lengthening waiting times.

Best access for referral to assessment was in June 2017 - 11 days on average and for assessment to treatment in May 2019 - 14 days on average. Longest waits for both referral to assessment and assessment to treatment was 46 days.

West Sussex

In West Sussex, wait from referral to assessment increased in February to June 2019 whilst wait from assessment to treatment reduced for the same period.

Longest waits were 43 days for referral to assessment in May 2019 and 46 days assessment to treatment in February 2018.

Overall, against a 12 week referral to treatment (RTT) measure, achievement was high, placing SPFT in the best performing quartile nationally.

Waiting times for other services

Waiting list information was not available from all providers. However, the table below displays the information that was available and highlights the extent to which waiting lists were evident in these services on 31st March 2019. The Brighton & Hove Children and Young People's (CYPs) Wellbeing Service reported the longest waiting lists, as a result of the waiting lists inherited when the service was first commissioned. This service supports children and young

people in a tier two setting, i.e. those who do not meet the threshold for Sussex Partnership NHS Foundation Trust specialist services.

Table Eleven: Waiting times for non-NHS services at 31 March 2019 (days)

	Awaiting assessment	Awaiting treatment
Lifecentre (West Sussex)	30	Not known
MIND Be OK (Coastal West Sussex)	2	Not known
Sussex Oakleaf Be OK (West Sussex)	4	8
YES	Not known	Not known
Brighton & Hove children and young people Wellbeing Service	226	90
i-ROCK	0	0
Total (non NHS)	262	98

In Brighton & Hove, the Wellbeing Service is the main provider of targeted mental health services for children and young people. The waiting time for first assessment is 79.2 days; the waiting time for treatment is 85.6 days. This service demonstrates waiting times that are longer than those of statutory services. The conversion rate (referrals received that are accepted and brought to face-to-face assessment) is 45.1%, lower than that of specialist SPFT services locally and lower than the national average of 76%. This is in part due to the service inheriting a waiting list when it was commissioned and could also be because of the challenges identified by NHSE Intensive Support Team (IST), when they reviewed the service in December 2018, in terms of waiting list management and a clear diagnostic pathway.

In East Sussex, i-Rock is a partnership service delivered by SPFT and the local authority. i-Rock has no waiting time for assessment or treatment. Its conversion rate (referrals received that are accepted and brought to face-to-face assessment) is 100%.

In West Sussex, Youth Emotional Support (YES), a service commissioned by the NHS, has no data related to waiting times for assessment but for treatment the waiting time is 88 days. The conversion rate (referrals received that are accepted and brought to face-to-face assessment) is 100%. Waiting times for treatment at YES are longer than those for specialist services.

One of the specific areas the review was focussed on was the waiting times for assessments for ADHD (Attention Deficit Hyperactivity Disorder) and ASC (Autistic Spectrum Conditions). We were able to source waiting list information from SPFT i.e. the number of people waiting, but were not able to ascertain waiting times from either SPFT or from East Sussex Healthcare NHS Trust (ESHT). Sussex Community NHS Foundation Trust (SCFT) was able to provide

waiting time information. This is a worrying lack of information that is addressed by the recommendations from this review.

In relation to neurodevelopmental disorders, children and young people wait for a very long time, up to two years, for an assessment of their needs. They wait longer for an assessment of their emotional health and wellbeing than those children and young people who do not have neurodevelopmental needs and often experience a challenging journey through the system.

Providers told us that in 2019/20, they have seen an increase in the numbers of referrals of children and young people for an assessment of their neurodevelopmental needs, of up to 40% more than in 2018/19.

Activity (caseloads)

A national total of 1,906 children and young people per 100,000 population (age 0-18) were on caseloads at year-end (31st March 2019). SPFT reported 1,208 per 100,000 population, which shows it has caseloads 37% smaller than average.

The lower caseloads seen in SPFT's services are also demonstrated in neighbouring Hampshire and Surrey. The peer group average position is 1,787 per 100,000 population, i.e. higher than the SPFT position but below national average levels. The Sussex position may be influenced by the extent of provision commissioned outside the statutory sector.

Activity (contacts)

Nationally, an average of 24,622 contacts was delivered per 100,000 population (age 0-18) in 2018/19. SPFT's average number of all contacts is 20,168 per 100,000 population, which is 18% below national averages.

A total of 89,855 CYP MH contacts were delivered across Sussex in 2018/19. SPFT's specialist services provided approximately 75% of these contacts with providers from other sectors delivering the remainder. This position is incomplete as data is not available for all providers.

Within SPFT, there is an indicative contact rate of 17 contacts per patient per year, which is above the national average of 14. This suggests the lower levels of contacts described above, are a reflection of the lower caseloads reported earlier, and that the intensity of input for a child who is on the caseload in SPFT is higher than for those on caseloads elsewhere nationally.

Workforce (community)

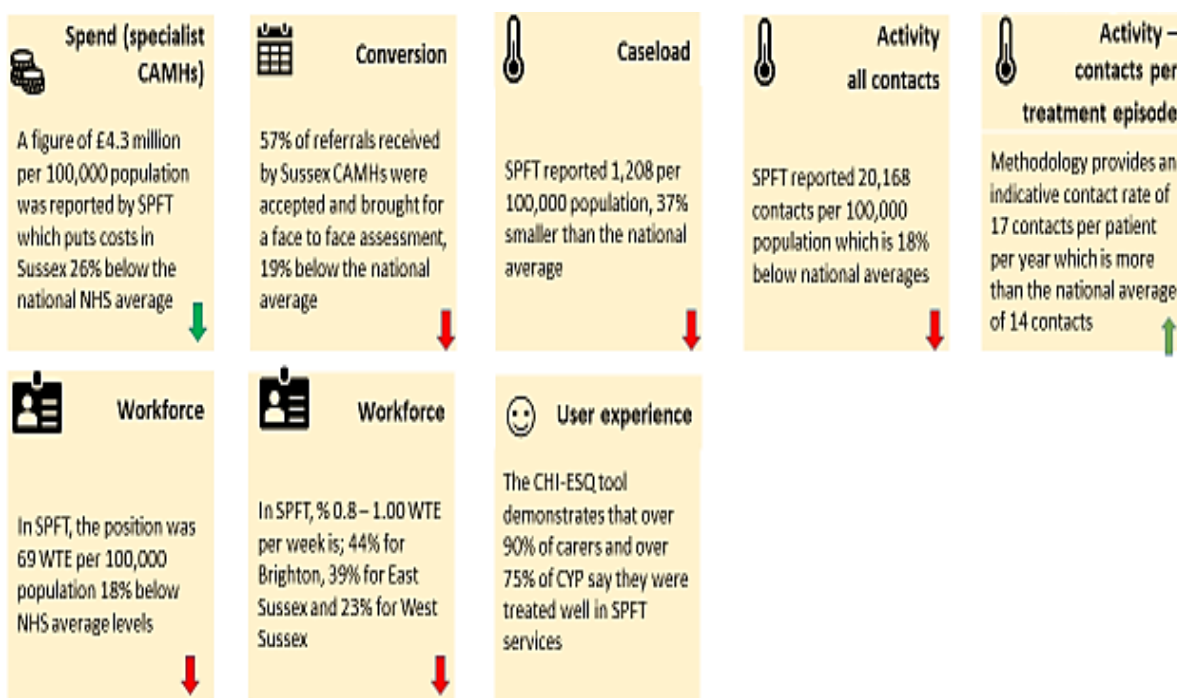
Across England, 2018/19 saw the sixth consecutive year of growth in the size of the specialist services workforce. The average position was 84 WTE (whole time equivalent) specialist community services (CAMHS) staff per 100,000 population (age 0-18).

In SPFT, the position was 69 WTE per 100,000 population (18% below NHS average levels).

Nationally, 60% of the CAMHS workforce work 0.8-1 WTE per week, but this rate is lower across the three Sussex teams, at 44% for Brighton, 39% for East Sussex and 23% for West Sussex. This suggests a more part-time workforce. This may in part be driven by a desire among the workforce, some of which migrates from London for work/life balance reasons, to work part time. Often the financial resources that are made available, sometimes on a short-term basis, can mean that only part-time staff can be recruited. This does not appear to affect the clinical interventions delivered, or their quality.

Infographic Two below summarises the SPFT position described above in relation to the national average position.

Infographic Two: Summary of SPFT specialist services information (arrows denote position in relation to national picture)



Self-harm in children and young people

The Public Health England Fingertips resource provides an overview of the position in relation to self-harm resulting in hospital admission and death by suicide among children and young people. We reviewed the most recent data available covering the period 2017-18.

As Graph Three below shows, for those aged between 10-24 years old, Brighton & Hove, East and West Sussex all have rates per 100,000 population of self-harm leading to hospital admission that are higher than for the South East Region and those for England as a whole.

Graph Three: hospital admissions as a result of self-harm, age group 10 – 24 years, per 100,000 population (2017/18).

Area	Recent Trend	Neighbour Rank	Count	Value	95% Lower CI	95% Upper CI
England	-	-	41,218	421.2	417.1	425.3
South East region	-	-	7,394	467.6	457.0	478.4
Hampshire	-	-	1,299	591.8	559.9	625.0
Portsmouth	-	-	275	570.6	503.3	644.1
Southampton	-	-	329	555.6	494.2	622.2
Brighton and Hove	-	-	355	548.6	490.8	611.2
Bracknell Forest	-	-	110	537.3	440.8	648.4
West Sussex	-	-	685	535.9	496.3	577.9
West Berkshire	-	-	137	529.3	443.0	627.3
East Sussex	-	-	450	527.4	479.6	578.8
Reading	-	-	171	517.7	442.1	602.5
Wokingham	-	-	132	483.9	403.7	575.2
Surrey	-	-	943	467.6	438.1	498.5
Isle of Wight	-	-	96	453.3	366.9	553.9
Medway	-	-	226	442.0	386.2	503.5
Windsor and Maidenhead	-	-	102	439.0	355.6	535.7
Oxfordshire	-	-	558	435.4	400.0	473.2
Slough	-	-	109	433.5	355.5	523.4
Milton Keynes	-	-	164	386.2	328.9	450.5
Buckinghamshire	-	-	327	375.9	335.9	419.4
Kent	-	-	926	343.2	321.4	366.1

Graphs Four and Five show hospital admissions as a result of self-harm for the age ranges 10 -14 years and for 15 – 19 years.

Graph Four: hospital admissions as a result of self-harm, age group 10 – 14 years, per 100,000 population.

Area	Recent Trend	Neighbour Rank	Count	Value	95% Lower CI	95% Upper CI
England	↓	-	6,662	210.4	205.4	215.5
South East region	↑	-	1,059	200.4	188.5	212.8
Portsmouth	→	-	37	320.1	225.4	441.3
East Sussex	↑	-	89	298.8	240.0	367.7
Southampton	↑	-	35	285.4	198.8	397.0
Surrey	↑	-	189	266.8	230.1	307.7
Oxfordshire	↑	-	102	260.9	212.7	316.7
Brighton and Hove	→	-	32	231.7	158.5	327.1
Medway	→	-	39	230.6	163.9	315.2
Hampshire	↑	-	170	217.5	186.0	252.8
West Sussex	↑	-	97	205.6	166.7	250.8
Reading	→	-	18	201.6	119.4	318.6
Bracknell Forest	→	-	15	200.4	112.1	330.6
Isle of Wight	→	-	14	197.6	108.0	331.6
Windsor and Maidenhead	→	-	16	164.0	93.7	266.3
West Berkshire	→	-	16	159.9	91.3	259.6
Buckinghamshire	↑	-	52	152.2	113.6	199.5
Wokingham	→	-	15	139.0	77.7	229.2
Kent	→	-	104	112.7	92.1	136.6
Milton Keynes	→	-	13	73.8	39.2	126.2
Slough	→	-	6	55.3	20.3	120.4

In the 10 – 14 age range, self-harm admissions for both Brighton & Hove and East Sussex are higher than the region and England average. West Sussex is lower than the England average but higher than the region average. Both East

and West Sussex show an increasing trend with Brighton & Hove showing a stable position.

Graph Five: hospital admissions as a result of self-harm, age group 15 – 19 years, per 100,000 population.

Area	Recent Trend	Neighbour Rank	Count	Value	95% Lower CI	95% Upper CI
England	↑	-	20,240	648.6	639.7	657.6
South East region	↑	-	3,821	738.0	714.8	761.8
Southampton	↑	-	171	1,038.3	888.5	1,206.1
Portsmouth	↑	-	144	1,026.0	865.3	1,207.9
Hampshire	↑	-	699	927.4	859.9	998.7
Brighton and Hove	↑	-	163	926.8	790.0	1,080.5
West Berkshire	↑	-	79	840.5	665.4	1,047.5
Reading	↑	-	79	829.8	657.0	1,034.2
Wokingham	↑	-	80	823.9	653.3	1,025.4
Medway	↑	-	134	806.4	675.6	955.1
Bracknell Forest	↑	-	58	803.0	609.7	1,038.1
West Sussex	↑	-	351	795.2	714.2	882.9
East Sussex	↑	-	228	774.5	677.2	881.8
Slough	↑	-	65	760.3	586.8	969.1
Isle of Wight	→	-	53	731.9	548.2	957.4
Oxfordshire	↑	-	287	713.1	633.0	800.5
Surrey	↑	-	464	685.1	624.2	750.4
Milton Keynes	→	-	93	632.5	510.5	774.9
Windsor and Maidenhead	→	-	51	571.5	425.5	751.4
Buckinghamshire	↑	-	162	529.3	450.9	617.3
Kent	→	-	460	509.8	464.3	558.6

In the 15 – 19 age groups, all areas in Sussex are higher than the South East region and England average with an increasing trend.

Suicide in children and young people

The Office for National Statistics (ONS) definition of suicide includes all deaths from intentional self-harm for persons aged 10 and over, and deaths where the intent was undetermined for those aged 15 and over. Graph Six shows information derived from the Public Health England Fingertips resource, which gives information for the age range 10 – 34 years.

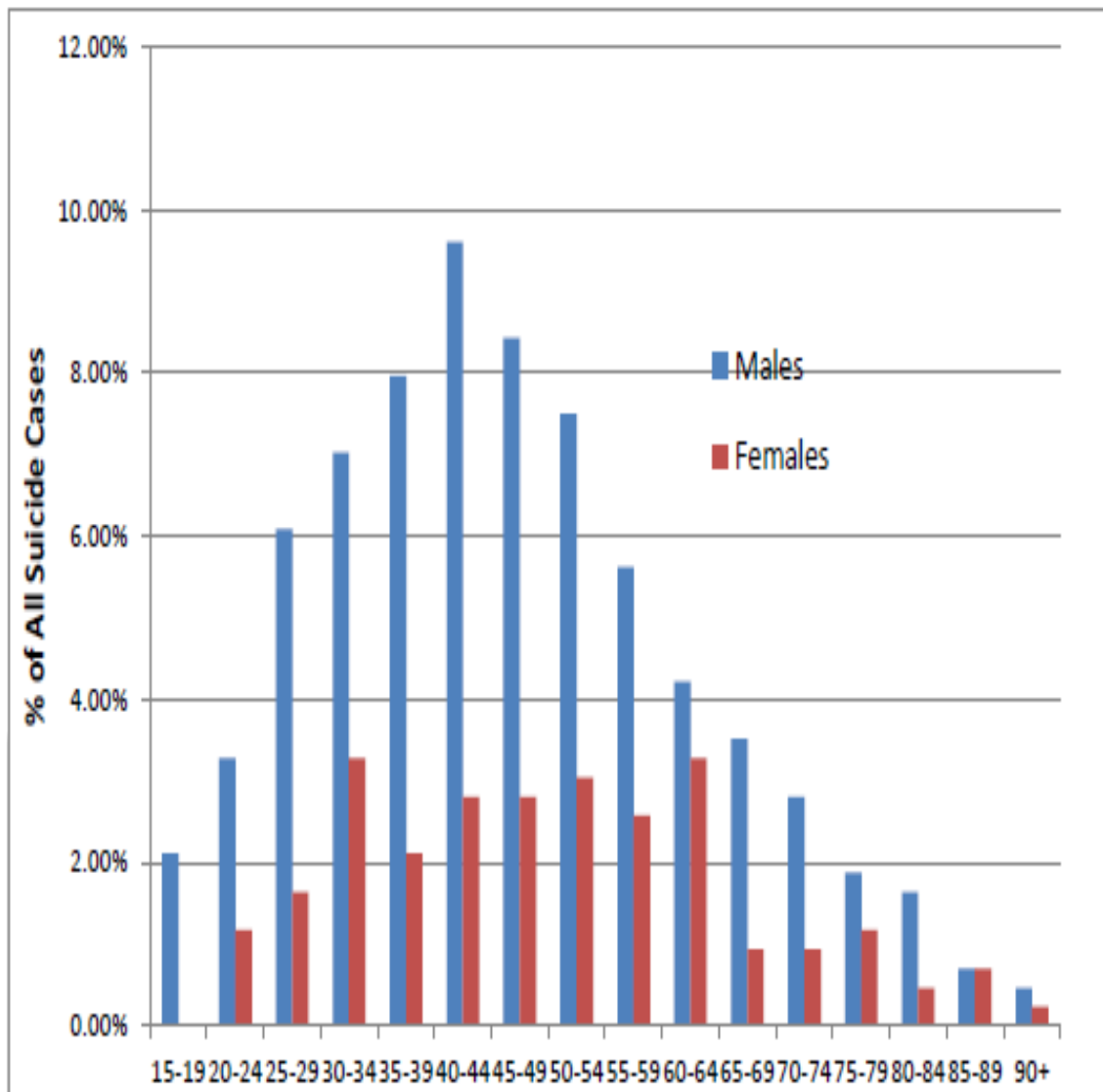
Graph Six: Suicide crude rate 10-34 years, per 100,000 five-year average (2013 - 2017)

Area	Recent Trend	Neighbour Rank	Count	Value		95% Lower CI	95% Upper CI
England	-	-	4,595	10.5		10.2	10.8
South East region	-	-	730	10.8*		-	-
Slough	-	-	19	14.9		8.9	23.2
Milton Keynes	-	-	30	14.3		9.6	20.4
East Sussex	-	-	47	13.2		9.7	17.6
Portsmouth	-	-	28	12.9		8.6	18.7
West Sussex	-	-	70	12.4		9.7	15.7
Brighton and Hove	-	-	33	11.8		8.1	16.6
Kent	-	-	131	11.5		9.6	13.7
Hampshire	-	-	110	11.5		9.5	13.9
Windsor and Maidenhead	-	-	11	10.1		5.1	18.2
Isle of Wight	-	-	9	10.0		4.6	18.9
Oxfordshire	-	-	55	9.8		7.4	12.7
Southampton	-	-	26	9.8		6.4	14.3
Medway	-	-	22	9.6		6.0	14.5
Surrey	-	-	73	8.7		6.8	11.0
Bracknell Forest	-	-	8	8.5		3.7	16.8
Reading	-	-	13	8.5		4.5	14.5
Buckinghamshire	-	-	29	7.8		5.2	11.2
West Berkshire	-	-	8	7.1		3.1	14.1
Wokingham	-	-	8	7.1		3.1	14.0

All areas in Sussex show rates of death by suicide that are higher than the South East region and the England average. Local Transformation Plans (LTPs) and suicide prevention strategies and plans for all areas have been reviewed and information for each area is detailed below.

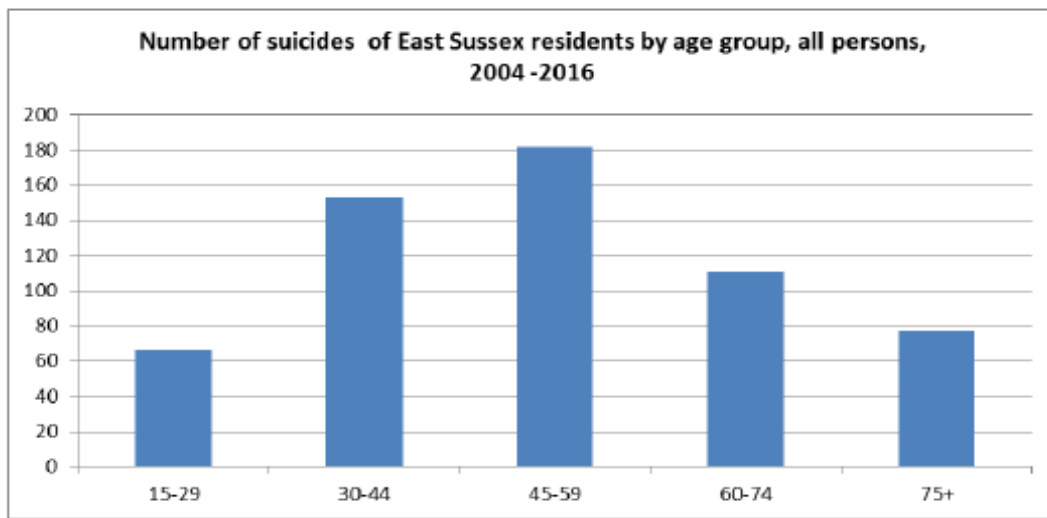
In Brighton & Hove, the LTP does not directly comment on suicide but refers the reader to, The Brighton & Hove Suicide Prevention Strategy: And Action Plan January 2019 - December 2021(December 2018) which provides the numbers set out in Graph Seven.

Graph Seven: Brighton & Hove - number of suicide and undetermined injury deaths by age and gender, Brighton & Hove residents, 2006-2016



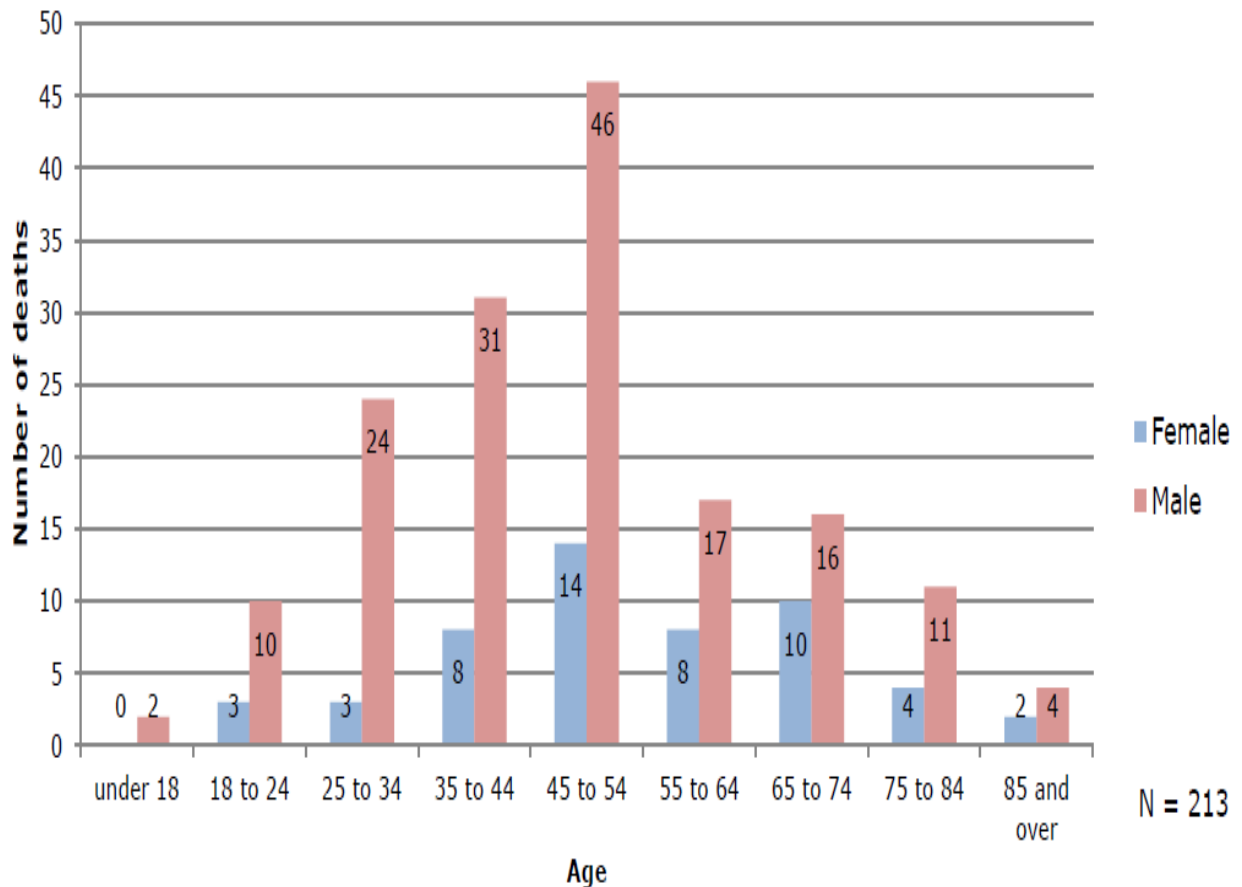
In East Sussex, the LTP has this to say about suicide, 'Suicide in under 18's is rare, although the East Sussex Child Death Overview Panel Chair has flagged an increase in recent years' and the suicide audit provides the numbers shown in Graph Eight:

Graph Eight: East Sussex - numbers of suicides of East Sussex residents by age group 2004 – 2016



In West Sussex, the LTP details that, during a three-year period (2013-15) there were less than five deaths recorded among under-18's and 15 deaths in under-25's (7.0% of total). Graph Nine shows the number of deaths by suicide by age and gender drawn from the West Sussex Suicide Prevention Strategy (West Sussex Suicide Prevention Strategy, 2017-2020).

Graph Nine: West Sussex - Number of deaths by age and gender 2013-15



In 2015-17, there were 547 deaths by suicide across the Sustainability and Transformation Partnership (STP) area giving an age-standardised³¹ rate of 11.1 per 100,000 population compared to 9.5 for England. Therefore, this figure and those below, is for all ages.

At CCG level, suicide rates in Brighton & Hove are significantly higher than England; rates in Eastbourne, Hailsham & Seaford and Hastings and Rother are the next highest.

By district/borough/unitary authority areas the rates in Eastbourne, Brighton & Hove and Hastings and Rother are significantly higher than for England.

The ability to compare by age range and gender within age range across Sussex is limited because each area suicide audit has collected information in a slightly different way. To compare parts of Sussex with England would require comparison of the respective rates in the adolescent population in the period quoted. At a Sussex-wide level the numbers of adolescent suicides are small (even using three years of data) and can give unreliable estimates of rates. We cannot draw any direct or sound conclusions on that basis.

School nursing

100% of referrals to school nurses were seen within 28 days, while also reporting some of the highest ratios of children to WTE school nurses nationally at over 2,500 children per WTE School Nurse.

Use of Mental Health Act assessment (MHAA)

In 2018, across England, there was an average of 35 Mental Health Act assessments per 100,000 population (age 0-18). The figure in East Sussex was 60, suggesting greater demand for assessments for young people in this area. Data for West Sussex and Brighton & Hove was not available. There may be several reasons for these apparently high rates of Mental Health Act assessment but it was not in the scope of this review to examine those directly. The issue of data is addressed in our wider recommendations.

Prevalence in schools

The estimated prevalence of social, emotional and mental health needs in school pupils from 2018 shows both the England average and the South East regional average as 2.4% of pupils reporting specific needs. This data, split by Council areas, shows Brighton & Hove, East Sussex and West Sussex all to be

³¹ In epidemiology and demography, age adjustment, also called age standardisation, is a technique used to allow populations to be compared when the age profiles of the populations are quite different.

marginally above the regional and national averages. Needs are highest in Brighton & Hove (3%) with East Sussex and West Sussex both reporting 2.5%.

Special Educational Needs and Disabilities (SEND)

In West Sussex, approximately 20,000 children and young people with SEND receive support in an early years setting, school or college, with over 4,000 of these having a Statement of Special Educational Needs or an Education, Health and Care Plan (EHCP).³²In East Sussex, the proportion of children and young people with Maintained Statements and Education, Health and Care Plans has risen from 1.6% in 2011 to 2.2% in 2018.³³ In Brighton & Hove, in January 2018 5,432 children and young people had identified Special Educational Needs (SEN), which is 16.8% of the school population.³⁴

³² West Sussex SEND strategy 2016-19

³³ East Sussex SEND strategy 2019-21

³⁴ Brighton & Hove SEND Guide for Professionals

Section Five

Finance

One of the challenges for the Review Panel was to obtain a definitive picture of the amount of investment in children and young people's emotional health and wellbeing services in Sussex. Gathering this information and its analysis was intended to facilitate a clearer understanding of the financial commitments made by the CCGs and local authorities in Sussex, and the financial resources for Sussex Partnership NHS Foundation Trust. The Review Panel wanted to know:

- How much was invested on universal, targeted and specialist emotional health and mental health services as a proportion of all spend on children's and young people's services.
- How much was invested in universal, targeted and specialist emotional health and mental health services separately.

Universal services are those such as schools, health visitors and children's centres. Targeted services are those for children and families beginning to experience, or at risk of difficulties, for example school counselling, parenting programmes and support for teenage parents. Specialist services are those relating to children and young people's mental health, for example CAMHS.

In presenting this information, there are some caveats to be borne in mind and these are described with each area covered. Although the Review Panel Project Team requested financial data using a bespoke set of tables for completion, local organisations, including the local authorities were largely unable to supply the information in the format requested. This is likely to be because at source, the level of data and detail may not exist and as a result, it is hard to make reliable comparisons.

There is a lack of published national local authority data on children's services in relation to emotional health and wellbeing and benchmarking is therefore not available. However, there is some data on local authority provided children's services that is presented by the Department for Education.

Table Twelve provides an overview of local authority expenditure on children's services across the South East region and the total for England as a whole.

Table Twelve: Local Authority Expenditure on Children's Services Net expenditure on children and young people's services by local authority 2017-18

LA Code		Children's and young people's services £000s	Pupil / Population Count	Spend per Capita (£)
	ENGLAND	8,632,612	11,962,245	722
	SOUTH EAST	1,263,139	1,961,422	644
867	Bracknell Forest	20,561	28,646	718
846	Brighton and Hove	57,335	51,571	1,112
825	Buckinghamshire	74,348	124,931	595
845	East Sussex	61,887	107,320	577
850	Hampshire	153,415	284,317	540
921	Isle of Wight	21,010	25,036	839
886	Kent	187,937	337,996	556
887	Medway	64,508	64,694	997
826	Milton Keynes	41,905	69,050	607
931	Oxfordshire	82,766	144,061	575
851	Portsmouth	36,131	44,695	808
870	Reading	39,225	37,513	1,046
871	Slough	29,744	42,542	699
852	Southampton	44,972	51,114	880
936	Surrey	179,461	263,131	682
869	West Berkshire	22,485	36,093	623
938	West Sussex	109,855	174,893	628
868	Windsor and Maidenhead	18,547	34,706	534
872	Wokingham	17,047	39,113	436

Source: Department for Education, Section 251 Outturn survey 2017/18 (included in NHSBN report).

The numbers indicate that Brighton & Hove are spending more than the England average and East Sussex and West Sussex are both spending less.

Brighton & Hove Local Authority financial data

For Brighton & Hove local authority, some information was provided for 2019/20 against the universal, targeted and specialist headings. No information was supplied which described the proportion of spend and 2020/21 provisional information was not available to be included in the return.

The total investment recorded was £6,294,000. Of this amount, just under £2.5 million was focused on those aged 0-11, £3,755,000 on those aged 12-18 and £125,000 on those in transition to adulthood aged 16-18.

In Brighton & Hove, the allocation of resource was as follows:

- £4,925,000 was invested in universal services, with just under £2 million that focussed on those aged 0-11 and just over £3 million on those aged 12-18. No investment was allocated in relation to those aged 16-18 and in transition to adulthood.

- In relation to targeted services, the total investment was £884,000. £364,000 was focused on those aged 0-11 and £520,000 of those aged 12-18. Again, there was no allocation for those aged 16-18 and in transition to adulthood.
- For specialist services focused on children and young people's mental health, those total invested was £485,000. This was split £180,000 for both those aged 0-11 and 12-18. For those in transition to adulthood aged 16-18, £125,000 was allocated.

East Sussex Local Authority financial data

For East Sussex, some information was provided for 2019/20 against the universal, targeted and specialist headings. No information was supplied which described proportion of spend and 2020/21 provisional information was not available to be included.

The total investment made by East Sussex was £48,003m.

In East Sussex, the split of the resource was as follows:

- For universal services, the total investment was £722,000 with a split of £419,000 on those aged 0-11 and £303,000 on those aged 12-18. There was no allocation for those in transition to adulthood aged 16-18.
- For targeted services, the total investment was £46,055m with a split of £26,685 for those aged 0-11, and £19,370 for those aged 12-18 of which £3,839 was for those in transition to adulthood aged 16-18.
- For specialist services focused on children and young people's mental health £1,226,000 was allocated with a split of £60,000 for those aged 0-11 and £1,166,000 for those aged 12-18. No allocation was made for those in transition to adulthood aged 16-18.

West Sussex Local Authority financial data

In West Sussex, there is an aligned budget between the county council and the CCGs and this is used in a combined way to create the investment profile. So, both NHS and local authority investment information is shown here. The information provided by West Sussex was not in the same format or split as for Brighton & Hove and East Sussex.

The total investment made by West Sussex was £10,226,561.

In West Sussex, the split of the resource was as follows:

- For universal services, the total investment was £1.3 million for those aged 0-11. This included £1.2 million for Healthy Child Programme nurses and £100,000 for therapeutic interventions in early help. No allocation was reported for those in transition to adulthood aged 16-18.
- For targeted services, the total investment was £589,061. No allocation was reported for those in transition to adulthood aged 16-18.
- For specialist services focused on children and young people's mental health, £8,337,500 was allocated. No allocation was reported for those in transition to adulthood aged 16-18.

Clinical Commissioning Group investment

NHS Benchmarking Network reviewed the reported CCG baseline funding for mental health for each of the Sussex CCGs.

The average CCG devolved spend per capita – all ages - on mental health and learning disability services was £180 in 2018/19. The average across all Sussex CCGs was £163 (range £135 - £219). Therefore, the average all age investment across Sussex was 9% lower than the England national average.

Across England, CCGs spent 13.6% of their total devolved annual budgets on mental health and learning disability services – again this is all ages. In Sussex CCGs, the average was 11.9%, with a range from 9% to 19%. The data for Sussex confirms lower levels of both absolute and proportionate expenditure on mental health and learning disability services than overall England average levels. The position at CCG level is particularly pronounced with Brighton & Hove CCG the only one of the seven CCGs investing at above average levels for all age mental health services.

The position in relation to investment in specialist services (CAMHS) per child was only available for the 2016/17 financial year. This again showed variation in the amounts being spent, ranging from £45 per child (under 18) to £11 per child. The average across the Sussex CCGs was £30.

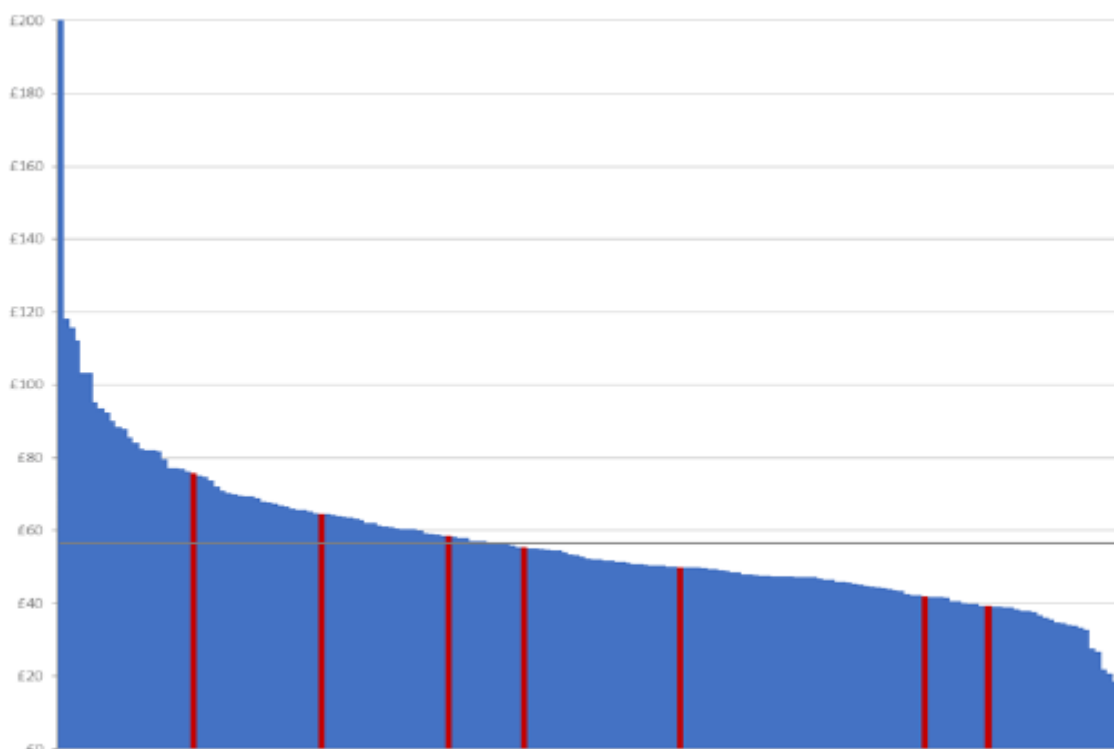
In England, average CCG spend per capita on children and young people's mental health (excluding learning disabilities and eating disorders) was £57 per capita (0-18) in 2018/19. The average across all Sussex CCGs was £55, however there was local variation ranging from £39 to £76 per capita.

Per capita spending on children and young people's mental health services by Sussex CCGs is marginally below national average levels; however, there is variation evident across the seven Sussex CCGs. Table Thirteen below details spend per CCG and Graph Ten shows the CCGs' position in relation to the national position.

Table Thirteen: CCG investment on children and young people’s mental health services 2018/19³⁵, excluding learning disabilities and eating disorders

CCG	GP registered population 0-18 years	Total spend (£s) 0-18 years	Total spend per head (£s) 0-18 years
Brighton & Hove	55,278	4,184,000	75.69
Coastal West Sussex	92,942	5,425,080	58.37
Crawley	29,634	1,242,346	41.92
Eastbourne, Hailsham and Seaford	35,889	1,983,511	55.27
Hastings & Rother	34,653	1,724,714	49.77
High Weald, Lewes Havens	33,187	2,141,000	64.51
Horsham & Mid Sussex	50,257	1,974,882	39.30

Graph Ten: CCG spend per capita 0-18 years on children and young people’s mental health services, excluding learning disabilities and eating disorders 2018/19



³⁵ Five Year Forward View Dashboard 2018/19

Breakdown of key finance and performance data by CCG area

Brighton & Hove CCG

Brighton & Hove CCG spend per capita on children and young people's mental health is £76. This is £19 per capita more than the national average. The prevalence of mental health within the age group 5-16 is 8.5%. Brighton & Hove therefore has a lower prevalence level than the national average but invests more per capita.

East Sussex CCGs

Between the three CCGs in East Sussex the spend per capita on children and young people's mental health varies from £50 in Hastings and Rother, £55 in Eastbourne, Hailsham and Seaford to £65 in High Weald Lewes Havens. The prevalence rate is broadly similar across the three CCGs, with High Weald Lewes Haven at 8%, Hastings and Rother at 9.3% and Eastbourne, Hailsham and Seaford at 9%.

High Weald Lewes Havens invests £8 more per capita than the national average despite having one of the lowest prevalence rates in Sussex. Hastings & Rother and Eastbourne, Hailsham & Seaford invest less per capita (£7 and £2 respectively) with Hastings & Rother having a higher prevalence rate.

West Sussex CCGs

Between the three CCGs in West Sussex the spend per capita on children and young people's mental health varies between £58 in Coastal West Sussex, £42 in Crawley and £39 in Horsham & Mid Sussex. The prevalence rate varies with Coastal West Sussex at 8.5%, Crawley at 9% and Horsham and Mid Sussex at 7.8%.

Crawley invests £15 less per capita despite having national levels of prevalence. Horsham & Mid Sussex invests the least of all CCGs per capita at £18 less than the national average. It is noted that Horsham and Mid Sussex also has the lowest rates of prevalence.

Section Six

What we heard

The Review Panel received a significant amount of information, views and opinions during the engagement process. The process used a mixture of methods, which included five Open Space listening events, three focus groups, service visits, and attendance at a variety of local community events. This face-to-face engagement was supported by the responses to the five online surveys and individual responses that were sent in to the Review Panel.

Overall, during the four-month engagement period we heard from over 1,500 people. Of the 1,500, over 700 people responded to the online survey for children, young people, families and health and social staff and 1 in 4 local GPs responded to the specific survey created for them.

Most importantly of all, the Review Panel heard directly from children and young people, their families and carers during the course of the engagement programme.

All of the comments, feedback and responses received through the engagement period have been analysed, synthesised and summarised to inform the report findings and recommendations. We heard and read a range of very important messages. The most consistently cited issues are set out in this section.

In these sections we have described; what people told us about their experiences of accessing services; what staff told us about delivering services locally; and the challenges faced by commissioners and managers in Sussex.

In previous sections, we have described the range of objective and quantitative data we analysed; this section focuses on experiential and qualitative information. It is important to understand that one position may not necessarily support the other, so for example, when we describe waiting times, without exception, the experience is that children and young people wait for a long time and that services describe increasing difficulty in managing waiting times. However, the data taken from the MHSDS (Mental Health Service Data Set) describes a picture of reducing waiting times and waiting times that are within local and national targets.

Access

Access to services was a consistent and strong theme throughout the review and it featured the most prominently in responses from all those with whom the review engaged. We heard of a number of examples where parents had paid for private support due to these challenges of access to local services.

They told us that:

It is not always easy to access services in Sussex because there is a confusing landscape, people are not sure what services can offer, and people don't know where to find help and criteria is unclear or inconsistent.

There is always a wait to access services and sometimes the waiting time can last many months. The view of many is that waiting times are an issue that is defined by resources and growing demand. A consistent message from those who responded was that if resources are not likely to increase, then it is important to focus on how services can become more efficient with the resources they have.

It is not easy to contact services, particularly specialist services, by phone or email and there are many occasions when there is no response to enquiries. We were told that getting a phone response is especially problematic.

Some GPs reported feeling reluctant to refer to specialist services due to long waiting times. We also heard that there are GPs who do not know how to refer to specialist services or other services.

We heard that particular groups of children and young people appear to be more affected by accessibility issues. This was especially the case for those who have an ASC (Autism Spectrum Condition). We heard that these services are not currently adequate and that there was a lack of post-diagnostic support in Sussex, which impacts on the accessibility of support. We found that there is a waiting time for access to neuro-developmental assessment services but we did not find evidence that children with neuro-developmental needs wait longer for an assessment of their emotional health or mental health from targeted or specialist mental health services. It is important to understand where children and young people are waiting and what they are waiting for.

The obstacles to access

Although many people who engaged with the review felt that waiting lists and waiting times were in and of themselves an obstacle to access, they also cited a number of other factors.

For example, knowledge of the services available is not widespread and this applies not only to children, young people and their families, but also to professionals. There was a perception among some that certain services were easier to access than others, but that the directory or map of services is not clear, not current or up to date or widely publicised.

Although there was some recognition that there are a variety of different services on offer, we heard that people observed a clear gap in services for young people who are presenting with what they experience as significant mental health difficulties but who do not appear to meet the threshold for specialist services. The reported experience of many young people was that they end up being re-referred to services multiple times for ongoing support, even though these services are not commissioned to provide that support. We heard that families are informed of long wait times, but not then offered any support in the interim.

It was reported that children and young people living in rural areas experience particular difficulty accessing services as a result of where they live. These difficulties include; inflexibility of services in location and opening times, lack of transport with some children and young people having to rely on family members to escort them and isolation of some communities. For example, the visit to the armed service personnel on Thorney Island demonstrated their isolation from services and support.

A lack of resources was regularly reported as being a significant obstacle to improving access, with many of those who engaged with the review sympathetic to the financial challenges that services face, but less sympathetic to resources not being prioritised for children and young people.

Parents in particular expressed difficulty in accessing emotional health and wellbeing support for their children and felt this needed to be addressed, and in addition more up to date information about what is available was important to them in being able to seek the right help and support.

Equity of access

Those who took part in the engagement process reported that there was a sense of inequity of provision across Sussex. This issue was especially marked in relation to neuro-developmental services and access to them, but also related to other forms of service and support. There was a perception that children and young people who had neuro-developmental issues waited longer for emotional health and wellbeing interventions and support. The section above on access describes what we found in relation to this.

Where services are located, was reported as being difficult for some children and young people and this was seen as particularly problematic where community

services are limited by their location. This can often be the case for those children and young people living on a geographical border between particular parts of Sussex. This was described as being of concern as where you live should not determine the level of service you receive or the access to it.

People told us that they were concerned about populations and groups who might be hidden from view e.g. those young people who were school refusers, those who were educated at home or who were absent from school.

Some parents and families told us that they felt they had to resort to paying privately for care and support in order to receive a service more quickly than local services could provide.

What could be done to improve access?

Those who took part in the engagement process offered their ideas about what could be done to improve access. The responses covered a range of options and included:

- Bringing referrals together in one place
- Reducing waiting times
- Asking young people what they want
- Collaborating - professionals should work together more and share information between them
- Improving communication between services, particularly specialist services and referrers
- Promoting and publicising - more up to date and widely available information about what is available and where is needed
- Providing interim support while waiting for more specialist services
- Delivering practical support and advice for parents and carers
- Supporting teachers and schools to deliver a range of responses.

What worked well?

Many people told us that once they were receiving services that they were very pleased and that they experienced teams and individuals as being highly competent, experienced and qualified.

Capacity

The capacity or amount of time and resource, of services to respond to the level of demand for their help was a concern for many people who took part in the engagement process.

Staffing/workforce

Those who took part in the engagement process told us that a lack of staff was, in their view, a significant contributory factor in not being able to support as many children and young people as were asking for help. Some reported that it appeared that staff working in local services were overworked and very stretched.

There was a perception that demand was high and that this was contributing to the high workload that some of those responded had observed or experienced. This experience does not match with the reduction in referrals to specialist services for example. Staff in emotional health and mental health services described being overwhelmed by the amount of referrals and numbers of people they had on caseload.

We heard the view that reductions in funding can mean cuts to workforce, and more pressure on the existing workforce to work twice as hard. We also heard about reductions in non-specialist services, some of which are local authority commissioned, for example youth services, Sure Start and others.

The nature of the 'system'

We heard that there was concern about meeting organisational performance objectives and the sense that this can sometimes get in the way of doing what is right for young people and families. It was put to us that systems are often set up to benefit organisations rather than families.

It was reported to us that the way in which services are structured is felt to be too rigid and that there is no middle ground – a sense that it is specialist services e.g. CAMHS or nothing. The importance of having a robust pathway that reserves specialist services for the most complex/high risk cases utilising other community and third sector services was stressed to us. Some of those we spoke to held concerns about the level of expertise in non-specialist services because the perception is that the most highly qualified staff work in the specialist services. This might, in part, help us to understand why families believe that only specialist services can offer the necessary support for their children and young people.

Workforce

As has been identified earlier in this report, the issue of ensuring sufficient numbers of skilled staff to deliver services is central to delivering effective help. This was highlighted through the engagement process and some of the following issues were raised:

- Workforce is not just about nurses or health care staff. It is also about those working in the third sector and local authorities
- Consideration of the knowledge and skills of the workforce in other agencies such as housing, education and leisure is needed so they can be more aware of the needs of children and young people
- Ensuring that services that can provide early help and engage in prevention and promotion activity are adequately staffed
- Need to get the balance right in the workforce across Sussex
- Importance of planning strategically for recruitment and retention
- Importance of the delivery of and impact of training across organisations and sharing knowledge.

The overriding message we heard in relation to capacity was that it was, at very least, perceived to be insufficient to keep pace with current and future demand. While much of this concern was focused on specialist services, it also applied to people's experience of third sector organisations and general practice, which also experiences capacity issues. It also relates to the reduction of other forms of community based youth and young people's services that have been reported to us.

What could be done to improve capacity?

Those who took part in the engagement process offered their ideas about what could be done to improve capacity. The responses covered a range of options and included:

- More funding to expand and improve services
- Looking at how to prevent children and young people needing help in the first place
- Needing to support children and young people earlier to stop problems happening
- Commissioning services jointly
- Commissioning a pathway rather than services.

The experience of children, young people, their families and carers

Understanding the experiences of children, young people and those who care for them provides valuable insights into how to improve those experiences, what works well and consequently what services should do more of.

As might be expected there were a variety of experiences, ranging from the very positive to those that fell below the standard that might be expected. These experiences were not simply confined to the use of services, but to the broader

issue of the awareness of and experience of poor emotional health and wellbeing.

The experience of poor emotional health and wellbeing

We heard that for many children and young people it is still hard to acknowledge and accept that they are experiencing difficulties. Even when they do, it remains challenging for them to talk about them, both with parents and carers as well as professionals.

Some children and young people expressed a preference to raise concerns about their emotional health and wellbeing with teachers or friends, rather than with health professionals, at least in the first instance. Although there is much written about the reduction of stigma, we heard that for some children and young people, it remains hard to be open about their difficulties because they are concerned about the thoughts and views of their peers and others.

The experience of the pathway

The current pathways and services were often reported to us as being confusing. There was a particular focus on the wish to seek support from specialist services and that this was experienced as a predominant and a preferred option, despite the range of other services available, although the view of many was that these also require development. We heard that there is particular confusion about what help is available for children and young people and that many parents and carers want to know who can help them decide what activity or service is best for their child.

We were told that parents are sometimes left to cope alone, trying to support their child's emotional wellbeing, but often such issues are new to them, and result in them also becoming stressed and anxious. This stress is amplified when they are left to seek help, navigating a world of services where very few people have the right information to give them or where they are challenged in being able to find that help easily for themselves.

Some told us that they needed to feel more trust in the information that is given to them about other services or support, and to have more confidence in them if they are not being referred to specialist services. For example, we were told that people might feel they want or need specialist services for their child or young person but are referred to other services such as i-Rock instead and do not really understand what it is and why it is a more relevant service for them.

Some of those who engaged with the review reported that services were not flexible enough, including their hours of operation, where the services were delivered and by which organisations. There was a sense that communication between organisations impacted on the experience of those accessing them. We

heard about inconsistency of support and that sometimes the person working with a child or young person changed. This affected the relationships they were attempting to build and meant that sometimes they had to tell their story too many times. The services were described to us as disjointed and that information is not shared well between professionals and organisations.

When services were received the response of many of those we heard from was positive, but the delays in access had a detrimental effect on the overall experience. There was a desire for more to be done in relation to looked after children, who it was reported, often experience complex difficulties that cannot be addressed through time-limited support.

We heard that some people think there is a particular problem with support for those aged 16-18. They identified this group as being underserved and felt this was a gap, with more support being needed for those in transition to adulthood, particularly when that young person may not be referred on to adult services for continued support. This is also relevant to other transition points e.g. moving from primary to secondary school settings and from school to college.

Many of those we heard from reported receiving helpful support from schools and teachers.

Do children and young people experience their voice being heard?

Decisions about the way in which services are developed and delivered, what services a child or young person should or could access are best made in close collaboration with that child, young person and their parents and carers.

We heard that this does happen and that more voices are being heard but that it was not the day-to-day, business as usual experience of many people. For some children and young people their view was that their voice is only heard if they have the self-confidence to share their views and opinions and that more needs to be done to encourage everyone to express their views.

What works well and what could be improved?

Those who took part in the engagement process offered their ideas about what had worked well for them and what could be done to improve their experiences. The responses covered a range of options and included:

- Some said that nothing works well, this included parent and carers, children and professionals. This was at odds with some of the experiential data seen in the NHSBN reporting, but nonetheless, the proportion of those who felt nothing was helpful was significant

- This was countered by those who told us that their experiences had been much more positive, particularly once they had been able to access a service
- Waiting times, lack of communication, resources and ease of access were key issues for improvement
- The provision of peer support, earlier help, more support in schools and a focus on helping children and young people to support themselves were suggested as areas for development
- Opportunities for children and young people to have more say in their care and to be able to make choices about it, were cited as an important area for improvement.

Commissioning of services and support

Throughout the review, the issue of how services and support are commissioned has been identified as a consistent theme. The engagement process provided additional insights to this, though mostly from professionals rather than from children, young people, their families and carers. The following issues were ones that were consistently raised by those we heard from:

The commissioning structures

We heard that and observed that there are multiple commissioners across Sussex, which is not unique. These include NHS and local authority commissioners and commissioners from Public Health. The inherited legacy of the current number of CCGs has led to particular challenges, and this should be addressed by the planned and ongoing organisation changes. However, the historical impact for Sussex is that commissioners have often procured and contracted services with different service criteria and this has led to a mixed pattern of provision across Sussex. People were often not sure if the pathway worked well, if different services communicated with one another and whether computer and data systems were shared.

The limitations of geography, the boundaries between CCGs and local authorities were cited as factors in what some described as a lack of a joined up approach. We heard about good examples of commissioning and of opportunities for the CCGs and the local authorities to work together, but there was concern from some we spoke to that this was sometimes focused on specific projects or initiatives rather than on broader collaboration and development, at strategic level.

It was reported to us that the multiplicity of commissioners could make it harder to know where decisions were being made and by whom, and that the impact of those decisions on other parts of Sussex might not always be well understood, given the focus on particular localities.

We heard that for some, the experience in Sussex could be one of protective organisational behaviours, and a reluctance to think and act beyond that. This applies across the whole range of organisations. We observed a willingness to act across boundaries but also recognised that the boundaries themselves, for example thresholds and service criteria can become an impediment.

Strategic development

We often heard that the level of investment available impacts the development and performance of services. Local stakeholders appear to have accepted this as a factor that had to be worked around. We were also told that investment was not necessarily aligned with priority or need.

It was reported that longer term planning was impacted upon by the sporadic availability of targeted funding for specific purposes. This means that when such funding becomes available, a service is commissioned, but is often short term, and thus might not be sustained.

The approach to service transformation

We heard from a number of stakeholders that they wanted service transformation to be based around the needs of the child, with those needs at the centre of the thinking about transformation, rather than the needs of the organisation, with clearly defined pathways, reduced reliance on thresholds and where impact can be measured by outcomes. Where services are proven to have an impact, the need to roll these out on a larger scale was identified. It was also reported to us that more needed to be done to focus on evidence-based pathways.

We were told that commissioning needed to focus more on enabling easier and more open access, creating a set of services and supports that can improve prevention, earlier intervention and that focused less on specialist services. Prevention was seen as two things – firstly, preventing the onset of mental health issues or emotional distress, and secondly, preventing the escalation from mild or moderate difficulties to a more complex set of issues.

What could be improved?

Those who took part in the engagement process offered their ideas about what could be improved. The responses covered a range of options and included:

- Align commissioning arrangements across Sussex services for children and young people
- Address the barriers that commissioning arrangements can create e.g. only commissioning for under 18 years or 11-18 years or not family services

- Move towards pathway commissioning rather than service commissioning
- Ask young people what the issues are.

Other issues of note

Throughout the course of the review, a number of key issues have arisen.

Schools and colleges

Every engagement event or survey highlighted the role and expectations of schools and colleges. Many, many responses highlighted how important schools were both in identifying those children and young people in difficulty, and supporting them through it. People clearly felt that more support and resource could and should be offered by schools and colleges. The issues they focused on included:

- A whole school approach to emotional health and wellbeing
- Upskilling staff in schools and colleges to aid awareness of emotional health and wellbeing difficulties experienced by their pupils, to build confidence in staff groups. It was felt that it was necessary to facilitate time, space and resource, in schools to support emotional health and wellbeing
- Ensuring that mental health support for children and young people can be provided in the school and college environment and developing stronger links between schools and local services
- Increasing the number of school nurses that can conduct work in relation to emotional health and wellbeing
- Being effective in identifying and meeting the needs of children and young people who are home educated or are 'school refusers' so that they have the same access to help and support.

Children and young people who may be at 'multiple disadvantage'

Identifying and supporting children and young people who face 'multiple disadvantage' was highlighted through the engagement process. We heard that particular attention should be paid to meeting the needs of children and young people who may be affected by one or more of the following issues:

- Familial or individual homelessness
- Those living in households that are in financial hardship
- Those living in households where domestic abuse or violence is experienced
- Those children and young people in and leaving the care system, who can experience particular challenges as they transition from that environment
- Children with dual diagnosis e.g. learning disabilities or substance misuse and emotional health.

Organisational change, policy and their impact

In common with many other health and social care systems, Sussex continues to experience organisational change and challenge. Throughout the engagement process and the broader work of the Review Panel, we heard concerns about the potential impact that such change and challenge could have. The following issues were highlighted to us:

- What will be the impact of the recent reports about Children's Services in West Sussex?
- National policy is seen as top down and not necessarily reflective of the particular needs, not only of Sussex as a whole but the specific localities within it. There needs to be a balance in the approach.
- More effective partnership working between all organisations is needed but there is concern that this could be impacted by, among other things, resources and organisational change. Leadership and co-ordination is needed to give greater focus to children's emotional health and wellbeing through shared priorities and increased collaboration.
- Given the resource pressures on Public Health, locally and nationally, how can a more preventative approach be secured and sustained?

Section Seven

Emerging good practice from literature review

As part of the process the Review Panel sought to identify examples of good practice in Sussex and in other parts of the UK and internationally. Some of those examples were identified through contact with local services, while others emerged from a review of literature (both published and grey), research and evidence. The literature review was conducted by Public Health in East Sussex on behalf of the Review Panel.

The Review Panel posed two questions for the researchers to consider:

1. Is there any evidence about the optimal allocation of resources and skill mix in a system i.e. the amount allocated to each tier of service provision?
2. What does a good collaborative system look like? (This might include governance / oversight / reporting structures / measures used)

The researchers found no relevant studies in the UK (published up to September 2019) that fully answer the above questions. However, there are three promising approaches undergoing academic evaluation. These are Solar, Oxford and The THRIVE Framework.

There are also a number frameworks, which could be usefully employed to assess system readiness for any proposed changes to the way in which the emotional health, wellbeing and mental health needs of children and young people are met in Sussex. Some also offer guidance for establishing effective collaboration between the key stakeholders.

Models of specialist services provision

In Solihull, **Solar** offers an integrated model with a different approach to providing specialist mental health services to children and young people. It aims to create a comprehensive system designed around the needs of children and young people. It has been set up as a service not about thresholds or tiers but about timely access to appropriate support in line with children and young people's needs. It operates an open door, single referral point and by its integrated nature enables a co-ordinated approach to intervention across its service pathway.

In Oxford, the **Oxford Health NHS Foundation Trust** has been conducting a retrospective observational study of CAMHS transformations across its delivery sites in Oxfordshire, Buckinghamshire, and Swindon, Wiltshire, Bath and North-East Somerset.

The CAMHS services provided by Oxford Health share common transformation goals, for example the improvement of accessibility and early intervention. They are all working towards a THRIVE model and have some similar core components of transformation, variously:

- A Single Point of Access (SPoA) for referrals;
- A School In Reach Service;
- Changes to pathways for treating young people who need a more intense or targeted approach;
- Community InReach, where CAMHS work more closely with third-sector partner organisations.

The **THRIVE framework** for CAMHS has been developed by the Anna Freud Centre for Children and Families at the **Tavistock and Portman NHS Foundation Trust**. It represents a shift away from the traditional tiered structure of CAMHS, instead focusing on the needs of children, young people and their families. There are 10 THRIVE sites and 10 non-THRIVE sites in England involved in a National Institute for Health Research programme.

The THRIVE Framework provides a set of principles for creating coherent and resource-efficient communities of mental health support for children, young people and families. It aims to talk about mental health and mental health support in a common language that everyone understands. The Framework is needs led; meaning that children, young people and families alongside professionals through shared decision making, define mental health needs. Needs are not based on severity, diagnosis, or health care pathways.

The THRIVE Framework brings together all local-area agencies working with children, young people and families into a 'one house' approach to mental health need, using a common language. All children, young people and families who are in need of mental health support are seen as getting one of four types of help at any one time: Advice, Help, More Help and Risk Support. Importantly, it also prioritises maintaining young people's wellbeing through community-based prevention and promotion strategies for those who do not currently need professional support. In the Framework, these young people are thought of as 'Thriving'.

Single Point of Access

A feature of systems that are transforming their approach, including those in Solihull, Oxford and via the THRIVE framework is the use of a Single Point of Access (SPoA).

Brighton & Hove operates a SPoA. Referrals are received by a central triage hub staffed with clinicians from the partners within the Community Wellbeing Service (including Here, YMCA Brighton & Hove, SPFT specialist services, and GP's).

Parents, carers, children and young people, as well as professionals working with them, can refer directly to the team.

The East Sussex model³⁶ offers a triage system for SPFT specialist services and East Sussex County Council Children's Services and a single point of advice. Benefits of the improved service include:

- One referral to the SPoA (Single Point of **Advice**), instead of multiple referrals to specialist services
- Reduced duplication
- Fewer 'touchpoints' for young people, families and referrers
- More timely and easier access to the 'right service'
- Simplified referral route.

Approaches to system change and collaboration

Working together through effective collaboration is a well-recognised element of an effective system. This is especially true in relation to the design, commissioning and delivery of emotional health, wellbeing and mental health services for children and young people. A range of organisations and professionals are needed to provide the variety of supports and interventions needed. This 'cross-sectorial' working has come to be seen as central to addressing both the determinants of poor emotional health and wellbeing and the responses required to tackle their effects.

The environmental conditions required to deliver transformational and sustainable change may differ from place to place but there are some things that are consistent. In their report, *'Are We Listening? A review of children and young people's mental health services'*³⁷ the Care Quality Commission (CQC) provided a number of recommendations specific to children and young people's mental health that focused on systems and local environments. In this context, the environment could include a wide range of people and organisations spanning statutory services, third sector services, children, families, communities and businesses.

Among the recommendations was the need for:

- Sustainability and Transformation Partnerships (STP) and Integrated Care Systems (ICS) to collaborate beyond the boundaries of health and social care to oversee joined-up improvement with education, police, probation and the third sector.

³⁶ <https://www.eastsussex.gov.uk/childrenandfamilies/professional-resources/spoa/>

³⁷ Care Quality Commission, 2018

- Local systems to be given greater power and responsibility to plan, publish and deliver a shared 'local offer' that sets out how each part of the system will make their individual contribution and ensures the system delivers for children and young people.
- Commissioners and providers across education, local authorities and the NHS to facilitate cross-sector improvement in the quality and availability of data, information and intelligence.
- Commissioners, providers and staff to draw on evidence and good practice to drive local improvement.

Work by the Community Interest Company (CIC) Collaborate, in conjunction with the Lankelly Chase Foundation³⁸ has focused on the infrastructure needed for system change. Working with local authorities and the NHS, including in Coventry, Essex and Oldham, they have identified nine building blocks for collaborative local systems. These are the components that are needed to move from a 'siloed' way of working to a model that embraces a place-based approach and creates the conditions for collaborative practice. The nine building blocks they suggest should be in place are:

- Place-based strategies and plans
- Good governance
- Focus on outcomes and accountability
- Collaborative commissioning and investment
- Culture change and people development
- A focus on delivery
- Use of good quality data
- Making best use of both digital and physical collaboration
- Effective communication and engagement in the system.

³⁸ Building collaborative places. Randle, A. & Anderson, H. Collaborate/Lankelly Chase 2017

Section Eight

Our findings

The Review Panel has considered and analysed a wide range of evidence and information. Drawing on this has enabled the identification of a series of key findings in relation to children and young people's emotional health and wellbeing in Sussex.

We have set out our findings under a series of headings that, where possible, align with the Key Lines of Enquiry, though there are some that are broader than those specific areas.

Return on Investment (RoI)

One of the questions we have been asked is what is the return on investment in the current pathway of care? In simple terms, can we demonstrate that outcomes for children and young people are improved by their contact with those services that are provided in Sussex? Understanding this, is underdeveloped in the current systems: some services can demonstrate outcomes, albeit it for very small numbers, while others either have not been commissioned to do so or cannot provide that information at this time.

Where we do collect, analyse and evaluate outcomes, these largely have a clinical base or a focus on improvements in emotional health and wellbeing rather than a holistic view of the child or young person's wellbeing. Strategically, there would need to be a shared suite of outcomes and priorities in order for services to be commissioned to provide this. Only by doing this, will it be possible to reliably establish the return on investment.

Access to Services

Our overarching finding is that for many children and young people, it is not easy to access the range of services. Too many children, young people, their families and carers report that their direct experience is one of frustration, delay and helplessness. The pressures on services mean that there can be waits for assessment and receipt of service. This is an issue across all services in the Sussex system.

In some cases, these challenges of access relate to an inability to find out about the services and support that are available in a particular area. It can also be a matter of logistics – simply getting to a service, particularly if a child or young person lives in a rural area can be problematic. This is exacerbated where there is a reliance on public transport, or if a child or young person has parents who work full time and find it hard to get time off work to take them to appointments.

For many children and young people the issue of access to services and support centres on waiting, both for an assessment of their needs, but following that assessment, a further wait for the service to be delivered. Although in Sussex, specialist services is within the national target of 12 weeks, waiting times for assessment have risen from 19 days in July 2017, to 42 days in June 2019, more than doubling in that two-year period.

Acceptance rates into specialist services (by this we mean that the number of people referred and accepted for assessment) in Sussex remain below the national average. For every 100 children referred, only 57 are accepted for assessment.

For those children and young people who then go on to receive treatment, it is encouraging to see that the waiting time has reduced, from 31 days in April 2017 to 18 days in June 2019. We understand that this trend has continued during the period of the review.

Much time is spent by specialist services in sign-posting people to other options, or indeed, no other options, rather than engaging them in the service itself. There are many reasons for this, referrals that are not appropriate or those that do not meet the service criteria, for example. However, this is experienced as a feeling of lack of confidence in those services, among professionals as well as children, young people and their families and carers. This is particularly felt when the service has not fully communicated with them.

There is a prevailing culture among referring professionals and families that accessing specialist services is the only appropriate local offer and that these services should always intervene, help and support children and young people experiencing the wide range of emotional health, wellbeing and mental health difficulties.

There is a perception that specialist services only can offer interventions that will be of benefit. In fact, for many children and young people, specialist services may not be appropriate, given that there are a number of targeted services commissioned in all local areas that can respond to mild to moderate mental health issues and emotional health and wellbeing presentations.

The over reliance on the use of specialist services as a first response is one of the factors that could be contributing to higher levels of demand for access to those specialist services. Although those levels have plateaued in the past year, the demand remains significant. At the same time, many of the other services are also experiencing high levels of demand. This suggests that even though they may not be as widely known about, they are being fully utilised.

This highlights the importance of ensuring that across Sussex there is sufficient provision of early help, support and preventative services that can meet the needs of children and young people. Shifting the balance to a more upstream approach could have a positive impact on the demand for specialist services and broaden the options available to referrers, children and their families.

In turn, this suggests that they also have challenges in relation to the capacity and ability to respond swiftly.

We have found that there are a number of factors that are contributing to this position. These are set out below:

The pattern of provision

- The service landscape in Sussex is complex. Although there is one main provider of specialist mental health services, a network of other providers and services are commissioned to offer support and services to children and young people who may need help and support with their emotional health and wellbeing. From drop-in centres where children and young people can access help and support without a GP referral, to groups and networks run by the third sector offering a wide range of advice and support, this multiplicity of provision is welcome and has the advantage of providing wider choice for referrers and service users. However, it is evident that many professionals, children, young people, and their families are not aware of many of these other services and find it difficult to navigate a complex pathway of care and support. There is also a lack of confidence in these services being able to deliver the help and support to children and young people that families think they need. Organisational websites do not promote or offer an easy way of finding the appropriate service.
- The mix of provision means that navigating a path to the right services can be challenging. This is borne out by the experience of people who report feeling passed from pillar to post. This is compounded by a broader lack of knowledge about those services. The result of this is that too often, these services are not accessed and professionals then pursue a reliance on specialist mental health services. A move to more open access to services and support that is not reliant on professional referral in the first instance, could be beneficial.
- Many services in Sussex are located in the urban centres of population. Those children, young people and their families who live in more rural parts of Sussex experience greater difficulty in getting access to services to support them. This is often exacerbated by poor public transport links, or lengthy journeys to service locations. Those living in the rural parts of Sussex therefore experience particular disadvantages in accessing services.

- The variations in access are in part a consequence of an inconsistent approach to the commissioning of services across Sussex. The need for a pan-Sussex approach to specialist service delivery is needed to address that inconsistency. It must pay attention to the particular needs of specific populations and locations. It is this question that needs a partnership response, to ensure that the right pathway and service models are developed and the right balance between pan-Sussex provision and a place-based focus is achieved. This needs to be supported by an expansion of upstream options for support that can ensure a range of alternative options for children and young people, which in turn can free up capacity in specialist services.
- Statutory and third sector services remain rooted in a traditional model of operation. There is little flexibility in relation to the hours that services are available, with some working a 9-5 working week, with little access outside of working hours or at weekends. There are also examples of services that are open for only half a day at a time. Where services such as i-Rock have a much more flexible approach and operate an open door policy, this is seen as much more accessible and helpful.

Access to the right services at the right time is critical. Children and young people should not have to wait for extended periods to get the help they need. Neither should they have to become so unwell that only specialist mental health services are appropriate.

There are different types of services and support that can intervene earlier, as well as opportunities for improved self-care. The review has found that these opportunities are not being grasped often enough, that there is an overreliance on referral to specialist services, and that the provision, knowledge of, and access to other forms of services remains underdeveloped.

Referral criteria and waiting times

- The current thresholds and criteria are perceived to be a barrier to access. For both referring professionals and the public they are not well understood and militate against enabling access for too many children and young people. What services do or do not provide is unclear to too many people.
- Waiting times for both assessment and treatment in specialist mental health services have been a key feature of the review. There appears to be a disparity between the data reviewed, and the experience of children, young people and their families. The data indicates waiting times to access services provided by SPFT are shorter than for peer statutory providers and yet the overriding perception of people trying to access services is one of waiting for an unacceptable amount of time.

- Numbers on the waiting list at 31st March 2019 held an NHS wide average of 450 patients per 100,000 population (age 0-18) awaiting a first appointment with specialist services. For SPFT, this figure was 209 per 100,000 population, putting the Trust in the best performing quartile nationally.³⁹ The rationale for why SPFT has lower waiting list numbers could be due to accepting fewer children and young people into the service than national averages.
- This picture was not replicated in what people told us. They described experiencing long waits for both assessment and the service itself. However, the data indicates that waiting times for treatment following assessment have reduced. However, waiting times for assessment have more than doubled. The consistent message to the Review Panel was that waiting times for assessment are lengthy and in some cases even deter professionals, often General Practitioners, from making referrals. This latter issue is of particular concern.
- From interviews and survey responses it is clear that the confidence in specialist services, particularly among general practitioners, is low and work is needed to address that. Their experience and that of the public is that the response to referrals by SPFT is not swift enough, can be inconsistent regarding decision making and the service is not flexible in its approach i.e. that acceptance criteria are too rigidly applied and that sign-posting to other services is not always proactive enough.
- The adoption of a Single Point of Access (SPOA) model has proved to have some success in Brighton & Hove. We have observed that the SPOA model has brought benefits for referrers as well as children and young people and their families. It is an example of good practice, being a joined up approach that is having a positive impact on the experience of those who utilise it.
- We also heard positive experiences of i-Rock youth and wellbeing service, which offers open access without the need for a referral from a doctor.

Safety of services

We were concerned that the data we reviewed suggests that children and young people in Sussex may be at higher risk of hospitalisation through self-harm and that rates of death by suicide are higher than those living in other parts of the South East and the rest of England.

³⁹ NHSBN report 2019

- Whether what we have seen and heard has directly contributed to this position is not clear, therefore, we cannot draw any reliable conclusions about the safety of services but we can say that we saw no direct evidence during the review that would demonstrate that specialist or other services are not safe.
- However, there is a clear need to positively address, monitor and respond to the current trends and the recommendations we have made seek to positively mitigate any continuing upward trend.

Workforce

- We found that there is a dedicated, hardworking and skilled workforce within specialist services and indeed in other services. They are working in an environment of high demand and a need to respond swiftly. They share frustrations about the challenges they face in the provision of responsive and effective services.
- In 2018/19, the CAMHS workforce in England grew for the sixth consecutive year. The ambitions set out in the Five Year Forward View included a continuing drive to recruit and retain more people to work in CAMHS. All providers continue to experience recruitment and retention challenges. In many cases, these challenges are related to a range of factors that can include pay levels, local costs of living (including house price affordability), transportation, as well as career progression prospects. Sussex is not unique in experiencing these pressures.
- In the past year the average workforce position nationally in community CAMHS was 84 Whole Time Equivalent (WTE) staff for 100,000 population (0-18). The current 69 WTE per 100,000 population in SPFT's specialist community services is 18% below the national average, with a workforce made up of more part-time workers than national comparators.⁴⁰ There are several reasons for this workforce pattern. Often the financial resources that are made available, sometimes on a short-term basis, can mean that only part time staff can be recruited. It may also be driven in part by a desire among the workforce, some of which migrates from London for work/life balance reasons, to work part time. From what we observed, this does not appear to affect the clinical interventions delivered, or their quality.
- The profile of the workforce in SPFT's specialist services differs significantly across the three local areas. For example, in East Sussex nursing is the predominant profession, making up 37% of the workforce, whereas in West Sussex nursing comprises less than 10% of the workforce. There is an almost direct inversion of these proportions when looking at psychology provision in East and West Sussex. Overall, the SPFT skill mix is stronger than the

⁴⁰ NHSBN report

national average with fewer unqualified staff. However, staffing levels are lower than the national average when assessed on a per capita benchmark position. The question is whether this position has arisen directly as a result of identified local need or whether this represents an inequity of provision across Sussex? Sickness absence rates average 4% nationally across the NHS, with the peer group also reporting a 4% average. The SPFT specialist service is towards the lower end of this distribution. Staff turnover rates in specialist community services average 16% annually across the NHS and 20% across the peer group. SPFT reports a position of 17%. These two metrics suggest no immediate workforce issues for SPFT's specialist services.

- Strategically, the challenge in Sussex is how to recruit and maintain a sufficiently skilled and appropriately mixed professional workforce that is best placed to meet the needs of children and young people. This is not just a challenge for the NHS but one more broadly for Sussex commissioning and other provider partners including those in the third sector to get to grips with.

Not being joined up

- There are services that operate in a state of isolation from one another and the connectivity between them is often lacking. In the third sector, this was especially the case, where there were examples of organisations working in the same town, with similar services being offered to similar cohorts, where they were unaware of each other's existence. Within the statutory sector there are also instances of this.
- The join up or progression between different services across all sectors is sometimes lacking. This has the effect of an incoherent pathway of support. It should begin with prevention, support with building resilience and self-care, early intervention and specialist services for those with the highest levels of need. At present, the map of that pathway is punctuated by a lack of clear signage, bumps in the road and numerous diversions.

Commissioning of services in Sussex

The commissioning landscape in Sussex is changing, with a move to merge the current CCGs from seven into three, creating a new more streamlined system that should reduce duplication and provide renewed focus. These forthcoming changes will provide opportunities for improvements to be made.

Our overarching finding is that the current commissioning structures for children and young people's services in Sussex have been too inconsistent and not strategic enough. Variability of provision across the county remains a feature, with examples of CCGs commissioning their own pathways. This needs to be addressed but cannot be done solely through by the existing Local

Transformation Plans (LTPs)⁴¹, which by their very nature are focused on a specific geography. The opportunity to examine what elements of commissioning and service delivery could be done at a pan-Sussex level need to be explored. This would have a direct impact on the services that are commissioned, developed and reviewed.

The connectivity between the CCGs and the local authorities in relation to commissioning is not as strong as it could be. Although there are examples of joint working, these are not consistent across Sussex.

Given that Sussex has one provider of specialist services and there is variability in relation to access, performance, outcomes and experience as well as investment across the pathway, a single, overarching, longer term commissioning and strategic plan for children and young people's emotional health and wellbeing services and support is needed. The LTPs are rightly focused on individual localities, but the opportunity to take a Sussex-wide view in relation to commissioning has so far not been grasped.

In terms of specialist provision for example, across Sussex there is an opportunity to eliminate the current inequity of service through the adoption of a pan-Sussex commissioning approach, which would result in better value for money, demonstrable return on investment, efficiency and demand and capacity management.

We have found that there are a number of factors that are contributing to this position:

Leadership

- Although the statutory duty for children and young people rests with local authorities, there remain challenges in relation to leadership. These have most recently been reflected in inspection reports and concerns. It is not only these statutory duties and the leadership of them, but also the role and function of public health, which also lies within local authorities. It is critical that local authorities play their leadership role, working closely with colleagues in the NHS and third sector to ensure the right range of services and support for children and young people.
- More broadly, there has been a lack of capability and co-ordination in relation to commissioning of children and young people's emotional health, wellbeing and mental health across Sussex. The inherited legacy of the existing structures has led to commissioning that is fragmented and that

⁴¹LTPs set out how local services will invest resources to improve children and young people's mental health across a whole system

takes place in a set of local silos. This has resulted in a lack of focus at a sufficiently senior level to oversee and co-ordinate commissioning for children and young people's emotional health and wellbeing and mental health.

- The oversight of, and connectivity between children's physical health and their emotional health and wellbeing is not clear. The Five Year Forward View for Mental Health⁴² made clear the need for parity of esteem between physical and mental health. This is not yet a reality.
- If the public statements about the need to prioritise the needs of children and young people are to ring true, they need to be supported by senior leadership that can not only bring commissioning together across Sussex, but can engage with SPFT, the third sector, education and Children's Services in the local authorities to bring about a more co-ordinated approach at a pan-Sussex level, but also give focus to the needs of specific places.
- Commissioners' ability to work together is being hampered not only by an overall lack of single leadership, but also by a mix of roles, responsibilities and posts. Fundamental rethinking about the way in which commissioners operate and the capacity and capability that is needed to achieve the aspirations of children, young people and their families will be necessary.
- The inconsistency and variation observed in commissioning is mirrored in the delivery of services and requires a similar level of senior leadership vision and capability to address that variation. At present, there is not a sufficiently strong connection between providers and joint working between them, particularly between the statutory services and the third sector is not as effective as it could be. The ability of all providers to work together in meaningful partnership is critical to building a network of services that form a clearer, more easily navigable pathway for children, young people and their families.

The commissioning focus

- The focus in commissioning has historically tended to be on mental health rather than emotional health and wellbeing. There is evidence that current Local Transformation Plans have attempted to take a broader view in relation to emotional health and wellbeing but there is more to be done.
- There must be a wider field of vision that includes the determinants of poor emotional health and wellbeing and further exploration of the role of prevention, and public health approaches. In this context, we refer to prevention as those approaches to stop emotional health, wellbeing and

⁴² Five Year Forward View for Mental Health Farmer, P et al 2016

mental health problems before they emerge and preventing escalation to more serious mental illness as well as work that supports people with and without mental health problems to stay well.⁴³

Targets and outcomes

- Commissioning has tended to be driven by a need to respond to national targets and policy imperatives. Whilst this is recognised as being necessary and part of the current 'system' of delivery and accountability it fails to take a broader stance in relation to the outcomes being achieved.
- The key test for children and young people, their families and carers, other than actually getting support or a service, is most likely more about the outcome of the service(s) they receive and the impact they have had. Put simply, has the service or support they received resulted in a positive outcome for them and if not, why not? This test could equally be applied to providers and their performance to gain an understanding of what return on investment is possible or achievable.
- While there is a need to respond to nationally set targets and policy imperatives, there now needs to be a shift in approach from being input and output driven to being more focused on outcomes aligned to local priorities.

Strategic vision

- The Review Panel observes that current local arrangements in each of the three local authority areas have provided a demarcated and uneven structure, and the complexities of this, combined with the current CCG structures are clear. These arrangements and NHS England NHS Improvement (NHSE&I) national imperatives have necessitated the development of three separate Local Transformation Plans. These plans have some similarities but have contributed further to the sense of a fragmented approach across Sussex. The plans are not consistent in terms of the approach they offer. We should expect that local plans share a similar methodology and strategic approach to meeting the needs of their population. This would enable clarity of vision, provision and outcomes.
- Commissioners have not set out a clear or unified strategic vision in relation to children and young people's emotional health and wellbeing. Too often, the process has been characterised by short-termism. Services have been developed and plans put in place in response to specific, usually small amounts of targeted, non-recurring funding being made available either locally or nationally, rather than to local need. This has meant that the resource has been the driver for setting up services or developing particular

⁴³ Mental Health Foundation definition of prevention accessed December 2019

plans, rather than a coherent strategic vision or a response to identified needs. In part, this has contributed to a complex provider landscape that has already been identified as an issue in our findings.

- Conversely, the dominant investment feature in the children and young people's commissioning landscape remains the significant resource that flows to SPFT and has done for a number of years.
- This is not an issue that is unique to Sussex; the challenge here for local leaders is to have the ambition to be radically transformative on a whole system basis. There is a pressing need for a more long-term strategic vision that is developed, agreed and shared by all local partners and then implemented jointly.

As a Review Panel, our finding is that there is an urgent need for explicit senior leadership, streamlined structures, improved capacity and capability and improved co-ordination. A single commissioning plan and strategy would begin to address the current deficits in relation to variability by enabling a clear focus across Sussex. It would, of course be necessary for any plan to address the particular place-based issues of specific local areas, but the need for a single Sussex-wide plan, with a stronger focus on outcomes is clear.

Finances and investment

Gathering a clear picture about the levels of investment and spending on children's emotional health and wellbeing has proved a more challenging task than should have been expected.

Our overarching finding is that in relation to CCG investment in children and young people's mental health services, whilst the sums being provided are broadly in line with the national average, at £55 per capita across Sussex versus £57 per capita average nationally for mental health and learning disability, variations in investment in CCGs are not aligned to need and prevalence.

- Local authority investment in emotional health and wellbeing is harder to establish. There are known reasons for this, but a clearer understanding of investment levels is required. Current systems do not neatly or easily allow local authorities to identify such spending. This means that the review cannot draw reliable conclusions about levels of investment or where they are targeted, both in terms of services and in terms of localities.
- The investment figures stated highlight the disparities between the individual CCGs. The levels of investment are not currently distributed in a way that takes account of the levels of need across Sussex. Areas of high need are actually spending *less* than those with lower need. Access to, and

improvement of services will not be resolved by further investment alone. It will require a structural change with a coherent pathway to achieve success.

- The Review Panel has received a ‘patchwork quilt’ of financial information very little of which can be compared, contrasted or relied upon. The direct and targeted investment in broader, emotional health and wellbeing services and support is almost impossible to establish, this is especially the case in relation to local authority investment and expenditure. This would suggest a need to re-base the current investment profile to better take account of levels of need and to better distribute the resources where they will have the greatest impact.
- In the main, investment remains focused on reactive, treatment-focused services. The balance between investing in those services and investing in prevention, promotion, self-care and resilience, schools based support (even allowing for the Mental Health Support Team pilot) does not appear proportionate. Achieving this balance should be the responsibility of both the NHS and local authorities.
- There needs to be a better balance between investing in the specialist services and investing in prevention, promotion, self-care and resilience, and schools based support in order to create a more effective pathway.

Establishing the current levels of investment and expenditure is not straightforward. As a Review Panel, we believe that this is a consequence of counting different things against different areas of investment and work is needed to gain a clear and agreed interpretation of the numbers.

The role of schools, colleges and education

In the 2017 government Green Paper ‘Transforming children and young people’s mental health provision’⁴⁴ priority was given to ensuring schools and colleges are adequately supported to build whole school environments and to develop approaches within which pupils can achieve their full potential.

Children and young people spend a great deal of time at school and in college. As such, the relationships they build with their friends and fellow students, as well as with teachers and school support staff play a central role in their emotional health and wellbeing, as well as their educational development and attainment.

There are particular challenges for schools and colleges as educational institutions working in a highly regulated and achievement based environment.

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https://assets.publishing.service.gov.uk/government/uploads/system/uploads/attachment_data/file/664855/Transforming_children_and_young_people_s_mental_health_provision.pdf

They are increasingly being asked to expand their roles beyond what might be termed more traditional pastoral care to playing a greater role in ensuring the emotional health and wellbeing of their students, and being able to identify and respond to signs of emotional or mental distress. Ensuring that they are equipped to do this, and know how to access the necessary support services quickly is key.

Our overarching finding is that schools and colleges do have, and should continue to have, a central role in relation to children and young people's emotional health and wellbeing. However, at present, they are not uniformly equipped to do this, nor is it clear that they are sufficiently resourced.

From what we heard and observed, school leaders clearly see and understand the issues relating to emotional health and wellbeing, indeed they observe them first hand every day. They want to respond and to do so with urgency. They agree it is part of what they should do. What they need is the help, resources and support to do it in the best way possible.

We have found that there are a number of factors that are contributing to this position:

Funding

- The level of resource allocated to emotional health and wellbeing in schools is variable. Even within the small sample that responded in the review the variance was significant with some spending 0.01% and others up to 20%. To place it in context, a message we heard consistently is that on average, over 80% of resource is spent on classroom staff and for the majority of schools in Sussex; there is no dedicated budget for emotional health and wellbeing.
- School budgets as well as those of colleges are under significant pressure. Head teachers, like their colleagues in the NHS and local authorities have difficult and complex decisions to make on an almost daily basis in relation to the prioritisation of resources.

Workforce and training

- Schools and colleges employ a mix of staff to support children and young people's emotional health and wellbeing. Some utilise external counsellors, others have learning mentors, early help leads and welfare co-ordinators. The use of Mental Health First Aid features in the approach of many schools and colleges.

- There does not appear to be any co-ordinated programme of training for school staff, either teachers or support staff in relation to emotional health and wellbeing. There are examples of individual schools taking their own initiative, for example in East Sussex where the Youth Cabinet developed their own Top Ten Tips for Teachers and the commissioning of mental health first aid training across Brighton & Hove, both of which have proved helpful. However, a gap remains in the knowledge base and this is acknowledged by those who have contributed to the review.

Increasing prevalence

Nationally, 90% of school leaders have reported an increase in the number of students experiencing anxiety or stress over the last five years.⁴⁵ Emotional health, wellbeing and mental health issues are starting earlier and earlier in schools and the number presenting is rising. Half of all lifetime cases of diagnosable mental health problems begin before the age of 14.⁴⁶

- The numbers of children and young people with Special Educational Needs and Disability (SEND) appears to be increasing nationally. In the period January 2017 to January 2018, it increased nationally to 1,276,215 representing 14.6% of pupils. The picture in Sussex is more mixed, but there remains a significant proportion of pupils with SEND living in the county. Brighton & Hove for example has over 6,000 children with SEND⁴⁷ and in West Sussex, it is reported there are around 20,000 children and young people with SEND receiving support in an early years setting, school or college.⁴⁸

Knowledge of and access to services

- The Review Panel has heard from head teachers that they find the map of provision to be complex and that many schools and colleges do not have the knowledge, capacity or resources to seek and build relationships with providers that could assist them in the longer term.
- There is a reliance on referral to specialist services, school nurses and local GPs and schools experience the same challenges that parents and carers have reported in relation to accessibility. There is a sense that for many schools, such referrals feel like the only option available to them to seek support for their pupils and students.
- The piloting of Mental Health Support Teams (MHST) in parts of Sussex is welcomed and will improve access to specialist support. This is particularly

⁴⁵ Wise up to wellbeing in Schools, Young Minds

⁴⁶ *ibid*

⁴⁷ Summary of local strategies prepared for the Review Panel

⁴⁸ West Sussex SEND strategy 2016-19

the case in Brighton & Hove where, if MHST was increased by one more team, they would achieve 80% coverage. However, the majority of schools in Sussex are not part of the pilot and will not benefit until further roll out of these teams take place.

- At present all referrals to school nursing across Sussex are seen within 28 days but the area has some of the highest ratios of children to WTE staff in the country, at over 2,500 children per WTE school nurse.⁴⁹ This clearly places significant demands on those staff. School nursing can have a key role in identifying emotional health and wellbeing issues in pupils and supporting the children and young people affected by them but their capacity to do this as effectively as possible is impacted by these capacity challenges.

Those not in school or who are home schooled

- Children and young people who are not in education do not have access to the support that those who do attend are able to access, however limited that support might be. They are at a disadvantage and are in essence, a hidden group whose needs are not well understood or responded to.
- The number of children who are home schooled (Electively Home Educated) is rising across Sussex. Information contained in the Local Transformation Plans indicates that in Brighton & Hove there were 247 EHE children. In East Sussex the figure is 903.⁵⁰ In West Sussex the number of EHE children was believed to be 917 in 2018.⁵¹ Although representing a proportionately small number, again they are a largely hidden group of children whose needs are not well known.⁵²

The Review Panel has found that schools and colleges clearly see the need for good emotional health and wellbeing among their pupils and students and the need for improved parental and family support. Our educational services representatives told us of the additional challenge of responding to the mental health and emotional wellbeing needs of parents as well as their children. There are frustrations with accessing services and teaching staff are feeling increasingly under pressure to respond within the school setting. The hidden costs in the school system are growing and are not sustainable.

The need to collaborate across education, health and children's services is critical to ensuring a joined up approach that enables schools and colleges to be equipped to identify and appropriately respond to the emotional health, wellbeing and mental health needs of their pupils and students, as well as supporting

⁴⁹ NHSBN report 2019

⁵⁰ Local Transformation Plans

⁵¹ BBC Freedom of Information Act request findings April 2018

⁵² *ibid*

parents and carers. In addition, the needs of children who are not in education or who are home schooled remain largely hidden from view.

Directors of Children's Services can and should take an active role in working with schools, academies and colleges to ensure that resources and plans are in place to support the emotional health and wellbeing of pupils and students. Head teachers and principals need to work together closely, perhaps through a senior leader's forum to create joint approaches to address the needs of their students and pupils.

Learning from the personal experiences and engagement of children, young people and the families and carers

The development of services and the monitoring of their quality, as well as strategic planning will always be enhanced and improved by engaging with those who use those services. Even when those messages are hard to hear, we need to actively listen and respond to them. These messages should form a central part of the contribution to current and future thinking about improvement.

The Review Panel has found that the experience of children, young people and their families of local services is not always positive and in too many cases, the personal testimony we have heard highlights some significant concerns about the way in which services have responded, or more often not responded. In many cases, these concerns are directed towards specialist services, but they are not confined to that area alone.

We did not observe that the opportunities to engage children, young people and their families and carers and draw on their experiences and views have brought about change. This has led to a lack of confidence in local provision, which, even if it were only perception, should cause concern not only for the NHS but also for other agencies including the local authorities and third sector organisations in Sussex.

There are two central factors that contribute to this position:

Not drawing on the experience of children and young people who use services

- The picture in relation to the direct experience of the children and young people who use services is mixed. Overall, the evidence suggests high levels of satisfaction with statutory and third sector services once they are accessed. This is encouraging but only provides a snapshot of those who actually received a service and should be treated with caution given that these responses relate to relatively small numbers. We are also struck by the dichotomy contained in the survey responses, which suggested that between

40-80% of respondents said that nothing they were offered was helpful. This means that it is hard to establish a clearer overall view.

- The voice of children and young people is not being heard or used as effectively as it could be. This is not to say that they have not been listened to, there are many examples of that happening. However, the extent to which their experiences, both good and bad have influenced the way in which services adapt and improve their operation and practice is not clear.
- The mechanisms for engaging children, young people, their parents and carers in a meaningful process of listening and responding has not yet been demonstrated or featured in co-design and co-development. It is not embedded or evidenced in day-to-day practice.

Creating the opportunity to engage with children and young people

- Although there are opportunities, forums and participation programmes across Sussex, children and young people appear to be more peripheral to local processes that relate to planning, strategy and commissioning development than would be hoped. They do not appear to be present in the process of monitoring and evaluation of improvement and their influence is not as strong as it could be.
- There are some good examples of engagement and co-production in Sussex. These include youth forums, in particular Youth Cabinets, the development of the Top Ten Tips for Teachers and guide for parents, as well as numerous surveys seeking views. There should be more opportunities to engage in a sustained and regular way on matters relating to emotional health and wellbeing in type, scope and regularity.
- New ways need to be found to ensure that the voices of children and young people are heard. This will mean going to where they are, rather than where professionals are. Informal as well as formal mechanisms will be needed. Organisations such as Amaze, Allsorts and Healthwatch can all play a part in this. There needs to be movement to a position whereby organisations and services treat children and young people with due regard as being experts in their own experience, so far these appear to be lacking. Models and approaches such as Citizens Panels and Open Space events can be particularly useful mechanisms to achieve this. If they were to be adopted, the partner organisations could facilitate truly meaningful input to local planning, service development and improvement.

The two key issues the local partners must consider are: how best to use the experience of children and young people and how best to create the

circumstances, environment and opportunity for them to contribute in a meaningful way that ensures their voice is not only heard, but acted upon.

Transition to adulthood

Services that meet the needs of young adults, and provide safe and smooth transitions between children's and adult services still appear to be in the minority. The challenges faced by young people moving from adolescence into adulthood have been well documented for almost two decades. The extra challenges of negotiating service transitions at the same time have received similar attention.

This report also recognises the wider transitions that impact on children and young people – from primary to secondary school and from secondary school to college, which might also involve moving from home to campus. It is essential that we have responses and support in place to make those transitions easier for children and young people.

What should, for all young people, be a time of increasing independence and opportunity can, for young people with emotional health and wellbeing needs or mental health problems, signal a period of uncertainty and even deterioration in their mental health. This issue is not unique to Sussex but remains an issue of concern for many young people and their families and carers.

The use of CQUIN (Commissioning for Quality and Innovation) has provided a helpful lever in incentivising local organisations to achieve better outcomes in relation to transition. The CQUIN approach is one where NHS funded organisations can earn 1.25% extra income over and above the contracted amount as an incentive to improve the quality of care. The current CQUIN plan ends in March 2020.⁵³

The issue of poor transition can be seen in the following challenges:

- Many transitions are still unplanned and result in acute, unanticipated and crisis presentations.⁵⁴ Barriers to transition are not restricted to age boundaries. There can be differences between children's and adult services in relation to thresholds regarding acceptance criteria, professional differences and service structures or configurations that affect the transition process.
- Joint working across the two sectors is not facilitated and it does not enable a sharing of ideas and solutions. As a result, separate service development has taken place that has not properly addressed the issues relating to transition.

⁵³ West Sussex LTP refresh October 2019

⁵⁴ Planning mental health services for young adults – improving transition Appleton, S. Pugh, K. NMHDU/NCSS 2010

Data gathering

The Review Panel sought to gather a variety of information and data as part of the review process. The majority of quantitative data requested related to performance and activity, quality and finance. Much of this was derived from the Mental Health Services Data Set (MHSDS), which was independently analysed by the NHS Benchmarking Network.

The MHSDS submissions are compiled through a national process and are made available for analysis via NHS Digital. The process of gathering and analysing the quantitative data has not been straightforward and have meant that a number of caveats have had to be applied to both the data itself and its interpretation.

There are two central factors that contribute to this position: data completeness and the focus of the data being collected.

Data completeness

- A significant amount of data was supplied by SPFT and it forms the core of the information used by the NHS Benchmarking Network in relation to community-based care. It is valuable and has provided particular insights into a range of issues. However, it does not represent the totality of the provision across Sussex and so it can only form part of what is a larger and more complex picture. It should not be seen in isolation.
- The development of a complete analytic position for Sussex children and young people's emotional wellbeing services is compromised due to the gaps in the data already described. The review of MHSDS revealed several providers who do not submit data to the MHSDS system, even though as NHS funded services they are required to do so. This creates an incomplete position in interpreting pan-Sussex activity levels.⁵⁵
- A large number of additional providers make submissions to MHSDS but not all providers routinely submit required datasets to MHSDS. The need to submit MHSDS data is mandated by NHS Digital but compliance rates for non-NHS providers in particular are variable with this issue being evident within Sussex. This needs to be addressed as a whole system issue, with all organisations supplying and sharing data so that it can more effectively inform service planning.
- Providers are beginning to collect, analyse and provide information. They are demonstrating a desire to do more but their ability to do so is sometimes limited by what they are commissioned to do and report on.

⁵⁵ NHSBN report 2019

- Efforts have been made to access supplementary content from CCGs and Local Authorities, but this process has only been partially successful with gaps in data being evident.

The focus of the data being collected

- As is the case across many services and systems, the collection of data is largely focused on outputs. Outputs are a quantitative summary of an activity. They only show that an activity has taken place, not the impact of that activity.⁵⁶
- There are examples of organisations seeking to measure and report outcomes, however, current measures do not focus sufficiently on them. Outcomes are the change that occurs as a result of an activity. At present, it is difficult to determine the range of outcomes, both positive and negative in relation to children and young people's emotional health and wellbeing.

The partners will need to take account of the data gathered and what it shows. They will also need to recognise the caveats that have been described and in that context, consider how best to make the data that is captured more robust, representative and useful.

They will need to take account of the apparent dichotomy between the quantitative data and the qualitative feedback, where the wider experience of children, young people and their families does not bear out the quantitative data. For example, the data shows good performance in relation to waiting times against national targets, but the experience of children, young people and their families is not as positive. Similarly, some of the data indicates higher levels of satisfaction with services than the responses received as part of the review. In relation to the collection of data on self-harm and suicide among children and young people, there is a need to target the monitoring of these specific indicators to evaluate the impact of existing reduction and prevention plans.

The partners will need to consider more fully the outcomes that should be achieved and focus more closely on this aspect of the information they capture and use to inform local decision-making. They must work together to address the gaps in data completeness as a whole system, so that they can better understand them, as well as utilising the data they do have more effectively.

⁵⁶ Outputs, outcomes and indicators New Economics Foundation Presentation

Section Nine

Recommendations

These recommendations have drawn on the wealth of information and evidence, both qualitative and quantitative, provided to the Review Panel. They have been developed in response to the key themes and findings that have emerged. They are also rooted in the principles contained in Future in Mind,⁵⁷ which provides the building blocks for promoting, protecting and improving children and young people's emotional health and wellbeing.

In making the recommendations, the Review Panel has focused on the things that it believes will have the most positive impact and benefit. There are a number of enabling factors that will assist in the delivery of the recommendations and these are described here.

The recommendations have been designed to provide the foundations for changes that will not only improve the structures and systems that should underpin both the commissioning and delivery of services, but, most importantly, lead to improvements in the experience of children and young people in Sussex.

Some of the recommendations are deliberately bold. This was the challenge set for the Review Panel by the health and social care leaders that commissioned this review. The recommendations invite the leaders of the partner organisations to share the ambition for change that will prioritise children and young people's emotional health and wellbeing and make Sussex a beacon of good practice.

⁵⁷ Future in Mind Department of Health/Department for Education 2015

1. Partnership, accountability and implementation

Why change is needed

The partnerships in relation to children and young people's emotional health and wellbeing across Sussex have not always been as strong or effective as they could be and this has hindered joint working and improvement. Although current Local Transformation Boards are in place, the Review Panel believes that a new approach will be needed to ensure that change is embedded across organisations and that improvement is seen to be sustainable.

The Review Panel makes the following recommendations to address this:

- 1. The Oversight Group should become a body that takes responsibility for the implementation of the recommendations. Children and young people, parents and carers, third sector organisations and education services representatives should be part of this group. It should hold local organisations to account for implementation and take a role in enabling progress and unblocking any barriers to delivery. It should link to existing forums and governance groups to ensure a co-ordinated approach to delivery and communication. A new chair should be appointed before the inaugural meeting to take this forward.**
- 2. A concordat agreement should be developed and agreed. It should 'seal in' the commitment of all partners to work together on implementation of the review recommendations and should produce a quarterly update on the implementation of these recommendations and an annual statement of progress. All leaders of the partners who commissioned the review and published with the report should sign it. It is incumbent on the partner organisations and their leaders to work collaboratively to deliver the recommendations together to bring about the change that is needed.**

The intended impact of the recommendations

The impact of this approach should be to bring partners together in an agreed, collective and collaborative process that will facilitate more effective joint working, ensure the recommendations of the review are fully owned and implemented and that accountability and responsibility for that is both strengthened and demonstrated to the public.

2. Commissioning

Why change is needed

The review has found that there is a lack of clear commissioning leadership that closes the gap between children and young people's services, emotional health and wellbeing and mental health delivery, resulting in fragmented and confusing pathways of care.

This has also led to the disparities in investment and service development. This is not a sustainable position for Sussex and it serves children, young people and their families poorly. We propose that aspirations need to be refreshed and revitalised and commissioning structures should be amended and adequately resourced to deliver these ambitions.

The Review Panel makes the following recommendations to address this:

- 3. The NHS and local authorities should jointly create a post of Programme Director for Children and Young People's Emotional Health and Wellbeing with dedicated resource for change. This post should take a pan-Sussex responsibility for the improvement of emotional health, wellbeing and specialist mental health services and the implementation of the recommendations in this report, providing clear leadership and accountability.**

A job description and person specification should be developed and where possible, the post should be recruited and in place as soon as is practical. During this time, continuity of leadership should be secured through a suitable candidate. The dedicated resource for change should also be identified, secured and deployed in line with the timeframe for the Director post, to support the ambitious implementation time-scales. The Director post should be fixed term for a minimum of two years, to see through transformational change.

- 4. A co-ordinated commissioning structure should be established for children and young people's emotional health, wellbeing and mental health across Sussex. As part of establishing that structure, consideration should be given to the capacity and capability that exists within current commissioning teams. It should also consider how to achieve better integration of physical and emotional health. The new structure should comprise commissioners from the NHS, local authority children's leads and education to create a holistic approach that is cross-sectorial in nature. The underpinning approach should be one that ensures the commissioning of a range of services and supports needed across Sussex, in line with Future in Mind, as well as giving focus to localities where specific needs dictate that local**

variation in service is needed. A shadow form structure should be in place where possible ahead of formal establishment.

5. **Specialist mental health services for children and young people should be commissioned on a pan-Sussex basis to provide improved consistency in terms of service expectations. This arrangement must consider and develop a clear understanding about how best to achieve the right balance between clinical consistency across Sussex and the flexibility to meet local, population needs, for example in rural and urban areas.**
6. **There should be one strategic plan for children and young people's emotional health and wellbeing and mental health in Sussex. It should set a single strategic vision for Sussex, which is underpinned by a place-based approach to meeting local need. In so doing, it must set the overall strategic direction and provide a clear and demonstrable focus on addressing the diversity of need in specific localities through its strategic intentions.**
7. **Commissioning must focus on outcomes. There should be a Sussex-wide outcomes framework that is strengths based and resilience led with clear and auditable measures of quality and effectiveness across services, both pan-Sussex and at locality level.**

The intended impact of the recommendations

The proposed changes to commissioning are intended to have a positive impact on the consistency of approach and lead to a more strategic way of commissioning, taking account of the need for some local, place-based variation. They will provide a clear demonstration of the priority the partners place on improving both the services and experiences of children and young people across Sussex by providing a specific commissioning focus and will pave the way for an integrated approach to physical and emotional services for children and young people.

3. Investment in children and young people's services and support

Why change is needed

Health investment in children and young people's mental health services across the Sussex CCGs is broadly in line with the national average. However, there are disparities in the way in which that financial resource is distributed, with areas of high need and prevalence actually investing less than those with lower need. It is

also not clear that sufficient financial resource is being focused on services that sit earlier in the pathway.

The picture in relation to local authority funding is not as clear. This can be attributed to the fact that current systems do not neatly or easily allow the local authorities to identify spend on emotional health and wellbeing. This means that drawing reliable conclusions from the review about levels of investment or where they are targeted, both in terms of services and localities is not possible. Work is needed by the local authorities to better understand and clarify the position in relation to investment so that they can play their important role within the partnership in shaping the range of services that need to be commissioned and provided, as well as influencing the outcomes that they and the partners want to see delivered.

The need to invest upstream in public health and prevention or early intervention resources is critical to building a more effective pathway of support and intervention.

The Review Panel makes the following recommendations to address this:

- 8. The CCGs financial investment in children and young people's mental health services should be re-based to ensure that the level of spending is commensurate with the level of need and that the national investment targets are met. The local authority partners must work with the CCGs to ensure a fuller and jointly understood picture of current investment and identify areas for similar re-basing and rebalancing.**

This must include consideration of the opportunities to recast the investment in specialist services and ensuring appropriate investment from commissioners into early help, prevention and other non-specialist support services. This should be accompanied by a commitment to the transformation of specialist services to ensure a more effective system wide pathway. To aid that process, SPFT should lead a rapid process of modernisation of their specialist services to improve pathways, access and outcomes. Given the scale of transformation across partner organisations, it is recommended that a transformation programme is initiated on inception of this work.

- 9. The CCG and local authority partners should work together to determine and provide clarity about how much is invested and where, particularly the amount of investment in wellbeing support and commit to improving levels of financial resource being directed into public health, prevention, early intervention and promotion delivery.**

The intended impact of the recommendations

Re-organisation and re-basing of health and social care investment will ensure that financial resources are appropriately allocated according to levels of prevalence and need. This will have the effect of improving equity of investment across Sussex, while ensuring those areas with highest need have the right level of investment to meet that need. By utilising those prevention and third sector targeted services more effectively, the commissioned pathway will be better placed to intervene and potentially prevent the need for referral to specialist services, allowing those services to focus on those with the highest needs.

Considering the balance of investment, and particularly the return on that investment, is critical in achieving the best outcomes, ensuring that financial resources are appropriately directed and that they are driving improvements.

4. Changing the service landscape

Why change is needed

The current service picture in Sussex is complex, complicated and hard to navigate. Although the specialist mental health provider NHS Trust is a central and important player, there are a myriad of other services and forms of support across Sussex. They do and should play a key role but are often under-utilised; sometimes because they are not known about. Schools and colleges report that they struggle to respond to the rising rate of need being presented to them, and in common with other professionals, families and children and young people, are confused about how, when and where to access help and support. It is unacceptable that children, young people and their families are waiting for treatment and interventions and experience limited options of support while they do so.

Too often, the specialist mental health care services are seen as the only option available when this is far from the case. The effect of this is to exacerbate waiting times, generate numerous inappropriate referrals and children and young people and their families and carers being left disillusioned and without support. This is unacceptable and unnecessary, and requires a step change in the model currently in place.

The Review Panel makes the following recommendations to address this:

- 10. The current landscape of provision requires further review by commissioners. The focus of this should be an examination of the number of providers and what they provide. It should have the aim of ensuring the right range of services and supports within a sustainable system and that are more easily navigable for children, young people**

and their families. This should include the need to ensure a fuller understanding of the range of services that need to be commissioned to build the right pathway that includes universal services, prevention and early help as well as specialist services.

- 11. The Single Point of Access (SPOA) model should be swiftly developed and implemented across Sussex. The development of the model should draw on the current local experience as well as looking at models of good practice. It should provide improved and open access to universal services as well as targeted input, with minimum waiting times. It should be open to children and young people to refer themselves, as well as to their families, schools and colleges and general practitioners.**
- 12. As part of the recommended specialist services transformation and modernisation process, the partners, led by SPFT should review and re-describe current thresholds and criteria for access to their services for children and young people. This should be done through a process of co-production between the partners to determine the most appropriate model so that it forms part of the overall pathway, which should include earlier help and support provided by non-specialist services.**
- 13. To better support schools and colleges, the current piloting of Mental Health Support Teams in Sussex should be accelerated and expanded so that 20-25% of all schools and colleges have access to mental health professionals in line with the Green Paper.**

The intended impact of the recommendations

The experience of children and young people, their families and many professionals, including those working in general practice needs to improve. Through these recommendations it is anticipated that a number of positive impacts will be delivered.

Reductions in waiting times, easier and more rapid access to advice help and support without the need to demonstrate a particular degree of illness to get that help will improve the current reported experience greatly. So called 'inappropriate referrals' will be reduced and people will get the right help at the right time. It will enable local services to be more responsive and provide greater clarity about what they do and do not do.

They will better support schools and colleges who are not only key partners, but as professionals, have the most regular and sustained contact with children and young people.

A greater focus on prevention and public health approaches, with easier access to advice, information and service details will enable children and young people, their families and carers to take informed and positive steps to improve self-care, resilience and to know where to get the help they need.

5. Access, capacity, demand and productivity

Why change is needed

Access to appropriate services is critical to ensuring that children and young people and their families and carers get the right help and support, in the right place at the right time. The review has found that too often this does not happen. In addition, the capacity of some services to respond remains problematic evidenced by waiting times and conversion rates. National models such as the THRIVE Framework developed by the Anna Freud Centre or the System Dynamic Modelling Tool for Children and Young People's Mental Health Services⁵⁸ could help with this.

There is a need to better understand the part that workforce pressures play as well as issues of efficiency and productivity within services and whether these hinder their ability to respond.

The Review Panel makes the following recommendations to address this:

- 14. All commissioned services will be expected to deliver a demand, capacity and productivity review.**
- 15. The organisations in Sussex should ensure service levels and capacity that are matched to local need. The changes required are likely to take some time to achieve. In the interim, the organisations must put in place the necessary pathways and interventions to support those children and young people who are waiting.**
- 16. There should be a programme of awareness and education directed to statutory referrers that clearly describes the agreed pathway model and about when and to where to refer. This will include embedding the importance of, and confidence in, the full range of commissioned services.**
- 17. To improve accessibility, and given the geography of Sussex, services must operate more flexibly. This includes working beyond traditional 9-5 working hours and school hours and should include evenings and weekends. In addition, services must be offered from a**

⁵⁸ <https://cypmh.scwcsu.nhs.uk/>

broader range of locations and where appropriate, in locations that are not necessarily based in statutory sector buildings. Exploration of on-line consultation, advice giving and support as well as the use of other digital options should be explored. This could include advice from specialist services to general practitioners and social prescribers.

- 18. A Sussex-wide audit and review of the targeted and specialist workforce should be undertaken. From this, plans should be developed to ensure that the number and mix of professionals working in services is appropriate. This audit should take account of any current or recent work conducted as part of the Local Transformation Plan process.**

The intended impact of the recommendations

Children and young people should not have to wait for extended periods to get the help and support they need. The impact of these recommendations, coupled with those made earlier in relation to service models, should be to reduce those waiting times, and ensure that if they do have to wait, they do not do so without some form of support.

By making services more flexible, both in terms of operating hours, locations and online solutions, it is expected that more children and young people will be able to access those services in a timely and appropriate way.

6. Co-production and engagement

Why change is needed

Children and young people have also told us loudly and clearly that they want the opportunity to co-design local services.

Article 12 of the United Nations Convention on the Rights of the Child (UNCRC) states that children and young people have the human right to have opinions and for these opinions to matter. It says that the opinions of children and young people should be considered when people make decisions about things that involve them.

The chances to use children and young people's experiences in considering how to improve local services have been missed. Children and young people have not had enough say or influence in how services are designed to address their needs. This must change. The Review Panel makes the following recommendations:

- 19. Children and young people should have a greater say in how resources are spent. An agreed proportion of the available financial resources should be delegated to children and young people to prioritise for their own communities and neighbourhoods. Commissioners and providers must also be able to demonstrate that children and young people have co-designed services and pathways.**

- 20. A Children and Young People’s Panel should be created. It should be composed of children and young people, their families and carers. It must attract dedicated resource to support its operation. The panel should be independently facilitated and run. It should provide an opportunity for children and young people to contribute to, and participate in the development of local services, strategies and plans. Recruitment to the panel should have as wide a representation from across Sussex as possible.**

The intended impact of the recommendations

The impact of these developments will be a demonstrable commitment to hearing and responding to the voice of children and young people. It would bring their opinions and views to the fore and enable them to contribute in a meaningful way to decisions being made about local services and involve them in ensuring that their views are heard and acted upon. It would also enable the partners in Sussex to demonstrate that they abide by Article 12 of the UNCRC.

A road map for implementation

The implementation of the recommendations contained in the report will require not only a commitment to partnership, but also the initiation of a programme approach, with clear leadership, planning and a support structure to take them forward. To ensure and maintain momentum it will be critical to have the revised Oversight Group, with a chair, the Programme Director and concordat in place by April 2020.

A concordat agreement

The review panel is aware of the risk faced by many similar reviews that worthy recommendations fail to be translated into actions, so no one actually benefits. We believe that a different approach can be taken. The concordat that has been published with this report, and to which the partners have signed up, provides a basis to ensure a sustained, collective commitment from the partner organisations to act on the recommendations.

It could helpfully be supported by an underpinning set of working principles.

Developing a plan for implementation

To aid the development of the planning process, we have set out the recommendations (by number only) and identified those that can be categorized as short, medium and longer term, so that work can be initiated and programmed in a co-ordinated way.

These are indicative and aspirational timeframes and further work will need to be undertaken as part of the programme, to define, develop and identify the required resources, as part of an overall programme management approach for the implementation process.

Short term and immediate priorities

Recommendation One

The identification of members of the reconstituted Oversight Group, both organisationally and the individuals from those organisations, should be completed by the end of March 2020.

The first meeting of the reconstituted Oversight Group should take place by the end of April 2020. The appointment of the chair of this group should be concluded by the end of March 2020. In advance of the first meeting, work will be needed to provide role descriptions for the members of the group and its Terms

of Reference as well as putting in place the necessary governance arrangements, both internal and external.

Recommendation Two

The concordat agreement has been signed and included in this report. Should any further underpinning principles to support the partners in working together be needed, these should be developed and in place by the end of March 2020. The new chair should approve any principles and in addition confirm the membership of the Oversight Group and its Terms of Reference prior to the first meeting.

Recommendation Three

The role of Programme Director should be recruited to as soon as possible. In the meantime, interim arrangements should be confirmed no later than the end of February 2020.

By the end of March 2020, the necessary funding for the role should be in place and a role description and person specification should be agreed. This should include management and responsibility lines.

By March 2020 the fixed term role should be advertised and an appointment made as soon as is practical, ideally by the end of that month.

Recommendation Ten

By the end of April 2020, the parameters for the review of all commissioned services should be agreed, for example which services and delivery areas.

By the end of July 2020 a rapid review, led by commissioners should be completed, of promotion and publicity describing the local offer. This should include how to access the services offered, for example through websites, and ensuring information is up to date and accurate.

Recommendation Twelve

By the end of December 2020 a reviewed, co-produced and co-designed thresholds and criteria should be in place.

By July 2020 the development of co-production parameters and agreement of stakeholders and participants in this process should be agreed.

By August 2020 a programme of delivery should be agreed and work then undertaken, to deliver the reviewed thresholds and criteria by the end of December 2020.

Recommendation Fourteen

By March 2021 an agreed capacity and demand plan should be in place.

By June 2020 the parameters for this work should be agreed and the resources needed to deliver the review must be agreed by July 2020, including the commissioning of any additional expertise that may be required.

Between August and December 2020 the review work should be undertaken and a plan agreed with the Oversight Group by January 2021.

Recommendation Sixteen

By June 2020 a central communication plan should be developed.

By July 2020 commissioners should provide updated information on local service offers and a communication and promotion plan should have been developed and agreed. It should be included in available system literature at this point.

Recommendation Eighteen

By December 2020 a workforce strategy plan should have been developed.

Between March and July 2020 existing workforce plans should be reviewed and the expectations of qualifications, skill mix and expertise for targeted and specialist workforce should be agreed and included in the plan.

Recommendation Twenty

By October 2020 a functional Children and Young People's panel should be in place.

By July 2020 the resources needed to support this should be identified and agreed.

By September 2020 the way in which the panel will be supported should be agreed, including any lines of escalation and its position in reporting and governance structures. By this time, agreement should also be reached about the organisation that will lead recruitment to the panel. This should include consideration of the commissioning of specialist expertise to support this process.

By the end of September 2020 the independent facilitation for the panel should have been commissioned and be place.

Short to medium term priorities

Recommendation Nine

By the end of October 2020 a clear and targeted investment plan should be in place.

By July 2020 the parameters for this should be agreed and the appropriate and agreed proportions against universal, targeted and specialist provision should be identified and agreed.

By September 2020 this should be signed-off by the partners through the Oversight Group.

In the more medium term this work may be revisited in 2021 to take account of any additional priorities or changes arising from the proposed strategic plan.

Recommendation Fifteen

By March 2021 a capacity and demand plan should be agreed and in place.

By December 2020 waiting time interventions in each commissioned service should be in place.

The capacity plan should be agreed by the Oversight Group by January 2021 and the delivery expectations on the service provider(s) agreed by March 2021.

If any additional investment is required to address waiting times across the service provider landscape, this should be identified by December 2020.

Recommendation Seventeen

By January 2021 the delivery of an extended local service offer should be achieved.

By September 2020 service providers should develop a delivery plan in partnership with commissioners, co-produced with children and young people so that the greater access and flexibility required by the recommendation is informed by and responds to their needs.

Medium term priorities

Recommendation Four

By the end of 2020/21 a shadow form structure for commissioning should be established.

Between April and September 2020 the Programme Director should lead the review of current capacity and capability and present recommendations to the Oversight Group no later than October 2020.

Between December 2020 and March 2021 the change management processes required should be completed.

The process will need to take account of any current or planned organisational restructures within the partner agencies and take account of any existing or required formal partnership arrangements, including those covered by Section 75.

Recommendation Five

By the end of March 2020/21 pan-Sussex commissioning and contracting arrangements should be in place.

By the end of July 2020 the structural responsibilities, for example, the length of current contract and current investment should be identified.

By August 2020 any barriers to the proposed new arrangements must be identified and included in contractual discussions for 2021/22.

By November 2021 service specifications, performance reporting parameters and other essential contractual requirements must have been reviewed and re-drafted.

Recommendation Six

By the end of March 2020 a strategic plan should have been developed and agreed.

This will require the identification of any barriers to system wide planning, and the necessary governance steps needed to agree such a plan.

Recommendation Seven

By the end of January 2021 an outcomes framework should be developed and agreed for implementation from the start of April 2021.

This timing will enable the proposed Children and Young People's panel to input to the process.

It will need to take account of organisational and system priorities and be informed by them. Agreement will be needed by the partners and stakeholders and ensure that service specifications and performance reports can deliver on the expectations in the framework.

Recommendation Eight

By the end of October 2021 an investment plan must be developed and agreed.

By July 2021 the parameters for re-basing of investment must be agreed by all the partners. This should include consideration of whether the task should encompass emotional health and wellbeing services or include all mental health services.

By July 2021 the supporting information needed should be compiled and should include prevalence and needs data, demographics and anticipated population growth and should draw on Public Health expertise to support this work.

By the end of January 2021 the work to develop a change management programme for specialist services should be presented to the Oversight Group for approval.

Recommendation Eleven

By April 2021 Single Point of Access (SPOA) models should be in place across Sussex.

This will require review of current arrangements, identifying the good practice that exists and could be adopted and the agreement of an appropriate SPOA model.

A change management process should be put in place to deliver the change.

Recommendation Nineteen

By the end of March 2021 a resource plan that identifies investment, who will manage the resource and how it will be accessed and managed should be in place. The following milestones are indicated;

- By September 2020 the amount of resource should be identified
- By December 2020 the deliverable for that resource should be agreed

- By March 2021 the management of the resource should be commissioned through an appropriate process.

Long term priorities

Recommendation Thirteen

By March 2023 the achievement of mental health support team provision in schools should be completed.

A programme to support delivery through existing operational and investment planning will need to be developed.

Anticipated challenges

As with all plans for implementation there are challenges associated with the delivery and the proposed timescales, we have described these to inform the discussions that will take place to agree the plan.

Recommendation Four – This is considered challenging. It is anticipated that single commissioning arrangements changes can be achieved more easily whilst joint commissioning arrangements will require more time and attention. If joint commissioning arrangements are held within a Section 75 agreement this will necessitate legal input for all parties.

Recommendation Five – Any recommendation that impacts on the commissioning and contracting of services will need a generous lead in period. Contract discussions with providers will usually commence in October or November depending on NHSE's position on last sign off date. In order to deliver this recommendation, it is proposed that there is a significant period of preparation, a duration of at least 12 months.

It is noted that this recommendation will be impacted by any senior decisions on the future organisational design of mental health commissioning in Sussex in the future.

Recommendation Eight - This recommendation includes a request that the specialist service modernises its operation. This is a large-scale change management process that will take time to; identify, plan, gain agreement for and deliver. The actions described thus far below focus on planning rather than delivery. It is proposed that this should be discussed further to understand and gain agreement about the scope of modernisation which will inform timescale delivery.

Recommendation Nine – This is considered challenging because the important part of this recommendation is the commitment to **improve** levels of investment. Given that investment plans for 2020/2021 will already be committed by April 2020 and are already well into the planning phase, it is anticipated that partners will need time to; identify, apportion and approve any improvement levels in funding.

Recommendations Fourteen and Fifteen – Both recommendations are dependent on delivering Recommendations 5 and 10.

Recommendation Seventeen – This recommendation is considered challenging because providers will need to cost any new models and gain agreement for investment in the new model.

This set of indicative timescales, initial prioritisation and anticipated challenges is offered as a means of assisting the partners to begin to plan the implementation process. It will be for them to agree the prioritisation and some amendments may be needed to take account of other demands, parallel work and potential slippage.

The prioritisation and timescales should be kept under regular review and it is suggested that formal independent review of progress should be undertaken at the six, 12 and 18-month points in the delivery process.

The enablers that could assist with implementation

The Review Panel recognises that the recommendations will require significant work to implement and that there will be structural challenges to overcome in doing so. However, there are some enabling factors that will be of assistance in not only implementing the recommendations, but also in addressing some of the other themes and findings from the review. Many are implicit within the recommendations; others are distinct but are linked. The following are the enablers the Review Panel believes could be most helpful:

A concordat approach

The review panel is aware of the risk faced by many similar reviews that worthy recommendations fail to be translated into actions, so no one actually benefits. We believe that a different approach can be taken. We have recommended and put in place the use of a concordat approach to action planning and implementation.

Children and Young People's Panel

The creation of a Children and Young People's Panel, based on a Citizen's Panel model, will provide the opportunity for the voice of children and young people to be heard and acted upon. It will enable the partners to make decisions that are based on the views and opinions of the people they most affect. By using this method of engagement, the partners can then establish ways in which the Panel members can further contribute to monitoring and review of service developments and responses to the review. It will need to play a role in advising on how further engagement and targeted and effective communication about services and support can be relayed to children and young people. The current system of Youth Councils would also provide a helpful forum for testing ideas, gathering views and opinions.

Map of services and what they have to offer

The review has found that there is lack of up to date and accurate information available to children, young people and their families about the range of services available to support them. This is equally true for some professionals, particularly General Practitioners, who too often default to referring to specialist mental health services.

In Sussex, it should be *'business as usual'* that accurate and up to date information about local services is available easily. All NHS and local authority websites should be up to date, and refreshed at least every six months. Information about services should routinely be shared with general practitioners to the same timescale. It should also be made in a range of other settings,

including schools, colleges, libraries, youth clubs etc. If this is the case, it will help to publicise and inform children and young people, their families and carers and other professionals about the range of services and supports that are available.

Review of contracts

The review has identified gaps in data in relation to standards, quality and performance as well as in relation to financial investment. This has a direct impact on the effectiveness of local planning, review and improvement. The current data sets collected by local organisations should be identified and reviewed. Attention should be paid to current known gaps and plans put in place to address them. In particular, there should be a focus on quality of service and the experience of those who use the services. This will better inform commissioning and monitoring of services and supports and provide a platform for more informed decisions and strategic development.

Current contracts with providers should be reviewed with particular attention paid to outcomes achieved, effective use of resources and the achievement of standards and quality measures. This process should provide assurance, and where it does not, the re-tendering of contracts should be considered.

If data about service performance and quality is routinely shared between organisations this will place transparency at the heart of the way in which the partners work together. Third sector organisations should routinely contribute to local data sets. All NHS funded services should flow data to MHSDS (Mental Health Services Data Set) and where this is not happening, this must be rectified by end of April 2020.

Finance and planning

For financial planning, the partners to the concordat must have an open book approach and identify investment to meet any statutory duty as well as what proportion of that will be used to meet emotional health and wellbeing needs. Where possible, this should be benchmarked. This level of transparency is essential to understanding how much is spent on ensuring the emotional health and wellbeing of our children and young people.

In developing a set of outcome measures, Sussex should identify a suitable comparator area against which it can benchmark its performance. By doing this it can provide the partners with a means by which to compare and contrast their position and be a lever for continued improvement.

Conclusion

This review has been thorough and rigorous. It has adopted an approach that has sought engagement from a range of stakeholders and used the evidence from those conversations, the review of data and information, policy and research to shape the findings and recommendations.

We believe that this report provides an opportunity for the local partners to undertake changes and deliver improvements that will ensure there is a firmer foundation for the future for children and young people who experience emotional health and wellbeing difficulties in Sussex.

Acknowledgements from the Chair

A number of people contributed significantly to the review process and without them it would not have been possible to have conducted it so thoroughly, not least the Review Panel members, but also the members of the Oversight Group. Four people in particular deserve recognition:

My particular thanks go to Kim Grosvenor. Her leadership of the programme ensured that we kept on track, and upheld the aspirations and vision of the review. Her attendance at the engagement events, input to the development of this report, as well as her regular guidance and advice throughout the process was especially valuable and much appreciated.

My thanks also go to Sue Miller. Her work in gathering and analysing much of the data has been particularly helpful. Sue also visited several services and attended engagement events across the whole of Sussex as well as providing assistance with the development of this report.

My thanks to Sarah Lofts and Ruth Edmondson who supported the engagement process with diligence and were instrumental in helping to gather information on services, contacts and arranging meetings.

Steve Appleton
Independent Chair

Appendix One

Review panel members

Steve Appleton	Contact Consulting - Independent Chair
Helen Arnold-Jenkins	Parent/carer Expert by Experience
Rachel Brett	Director of Children and Young People YMCA
Gill Brooks	Lead Commissioning Manager Children's Mental Health and Wellbeing, Brighton & Hove CCG
Ben Brown	Consultant in Public Health, East Sussex County Council <i>(on Panel from August 2019)</i>
Georgina Clarke-Green	Assistant Director Health SEN and Disability, Brighton & Hove City Council
Alison Cousens	Assistant Principal (Student Services) Brighton & Hove Sixth Form College <i>(on Panel from July 2019)</i>
Atiya Gourlay	Equality and Participation Manager Children's Services, East Sussex County Council
Amy Herring	Children and Young People's Representative Kent and Sussex / NHS England Youth Forum
Brian Hughes	Head of Targeted Youth Support and Youth Justice, East Sussex County Council
Abigail Kilgariff	Headteacher High Cliff Academy, Newhaven <i>(on Panel from July 2019)</i>
Alison Nuttall	Head of Commissioning All Age Services West Sussex County Council and CCGs
Dr Sarah Richards	Chief of Clinical Quality and Performance, High Weald Lewes Havens CCG
Jim Roberts	Headteacher Hove Park School <i>(on Panel from July 2019)</i>
Helen Russell	Lead Clinical Quality & Patient Safety Manager Brighton & Hove Clinical Commissioning Group <i>(on Panel from August 2019)</i>

Victoria Spencer Hughes	Consultant in Public Health, East Sussex County Council (<i>on Panel until August 2019</i>)
Frank Stanford	Headteacher, SABDEN Academy (<i>on Panel from July 2019</i>)
Dr Alison Wallis	Clinical Director Children and Young People's Services, Sussex Partnership NHS Foundation Trust
Dr Ann York	Clinical Lead – NHS South East Clinical Network (<i>on Panel until August 2019</i>)

A project team whose role was to assist the Independent Chair and the panel in conducting the review supported the review panel.

Kim Grosvenor	Deputy Director – Primary and Community Care Sussex CCGs. Project Lead for the review
Sue Miller	Special Programmes Manager
Sarah Lofts	Senior Programme Delivery Officer
Ruth Edmondson	Senior Programme Delivery Officer (<i>from July 2019 until November 2019</i>)

Appendix Two

The governance structure for the review

To ensure that the review was undertaken in a rigorous and fair way, it was important to establish clear oversight of the Review Panel and to ensure that it conducted its work in accordance with the Terms of Reference and in line with the stakeholder agreed, Key Lines of Enquiry. The Review Panel was accountable to local organisations through the Oversight Group.

An Oversight Group was established, chaired by Chief Executive of the Sussex Clinical Commissioning Groups. The role of the Oversight Group was:

- To establish the membership of the Review Panel drawn from local stakeholders
- To ensure that the Review was fair and rigorous
- To ensure that the Terms of Reference were applied consistently
- To receive regular updates from the Independent Chair of the Review Panel on progress
- To suggest additional key lines of enquiry where necessary
- To be a forum for the Review Panel to test emerging themes, key messages
- To ensure oversight of the review is conducted by an appropriate and representative group of key local stakeholders.

Membership of the Oversight Group

Adam Doyle	CEO of the CCGs in Sussex and the Senior Responsible Officer for the Sussex Health and Care Partnership. Chair of the Oversight Group
Samantha Allen	Chief Executive, Sussex Partnership NHS Foundation Trust
Karen Breen	Deputy Chief Executive and Chief Operating Officer, Sussex Clinical Commissioning Group
Andrew Fraser	Interim Director of Children and Family Services, West Sussex County Council (<i>until mid-May 2019</i>)
Pinaki Ghoshal	Executive Director, Families, Children and Learning Brighton & Hove City Council
Stuart Gallimore	Director of Children's Services, East Sussex County Council
Wendy Carberry	Executive Director of Primary Care, Central Sussex & East Surrey Commissioning Alliance (<i>until August 2019</i>)

John Readman Interim Director of Children and Family Services, West
Sussex County Council (*from mid-May 2019 until January
2020*)

AnnMarie Dodds Interim Director of Children and Family Services, West
Sussex County Council (*from January 2020*)

Steve Appleton, Independent Chair and Kim Grosvenor, Project Lead attended
Oversight Group meetings.

Appendix Three

The Terms of Reference

- How effectively are children and young people and families engaged?
- How effective is the pathway in terms of equality of access, reach of service provision, integration, knowledge of services within the system, quality of referrals and responses to referrers, families and young people?
- What is the quality and timeliness of services delivered to children and young people?
- How well do stakeholders understand current contractual arrangements, thresholds, services and monitoring data?
- What evidence is there of outcomes from interventions?
- Review of the Children and Young Person's Journey
- The story of children/young people as developed through case file audits and talking to children/young people and families
- Experiences of all who are part of the system as referrers, sign-posters, practitioners, commissioners
- Developing core points for future contracting.
- Setting the Sussex service provision in the context of regional and national delivery
- Identification of key quality and outcome criteria with a robust reporting framework to allow robust assurance for statutory commissioning organisations i.e. Clinical Commissioning Groups, Local Authorities, NHS England/Improvement
- Issues for future mental health strategy and commissioning of CYPMHs in Sussex going forward i.e. how much should we be investing and where? How do we ensure best value for money in meeting the needs of children across Sussex?

Appendix Four

The Key Lines of Enquiry

Having considered the Terms of Reference for the review, it was agreed to distil these into a concise set of Key Lines of Enquiry (KLOE). This enables the Review Panel to remain focused and to consider a series of questions that informed the final report and its recommendations.

1. Access to services

- How easy is it to access services?
- What obstacles exist and why?
- Is there equality of access across Sussex? If not, why?
- How responsive are local services?
- What could be done to improve access?

2. Capacity

- What is the level and type of provision of services for children and young people?
- Is current capacity sufficient? If not what needs to change?

3. Safety of current services

- How are children and young people kept safe within and without services in Sussex?
- Effectiveness of local safeguarding processes?

4. Funding and Commissioning

- How and by whom are services commissioned?
- What are the available financial resources?
- How do these compare to other similar areas?
- What are the local strategies, how have they been implemented?
- Should there be an overarching plan for Sussex?

5. The experience of children, young people and their families

- What is the experience of children, young people and their families?
- How do they experience the pathway?
- What knowledge do they have of local services?
- How do they think their voice is being heard (if it is)?
- What do they think works well?
- What do they think needs to change or improve?

6. Effectiveness

- How effective are local services for children and young people?
- Do the current pathways deliver?
- What are the quality and outcome measures?
- Do these help to inform service development and improvement?
- Do they need to change?

7. Relationships and partnership

- How well do services work together?
- How do the LAs, NHS and third sector collaborate?
- How can these relationships and partnerships be strengthened?

GLOSSARY

CAMHS – Child and Adolescent Mental Health Services

CAMHS are the NHS services that assesses and treats young people with emotional, behavioural or mental health difficulties. CAMHS support covers issues such as depression, problems with food, self-harm, abuse, violence or anger, bipolar, schizophrenia and anxiety.

CCGs - Clinical Commissioning Groups

CCGs are clinically led statutory NHS bodies responsible for the planning and commissioning of health care services for their local area.

An upstream approach

Upstream services, interventions and strategies focus on improving the supports that allow people to achieve their full emotional health and wellbeing potential. An upstream approach requires the whole system to consider the wider social, economic and environmental origins of emotional health and wellbeing problems, not just the symptoms or the end effect.

Such an approach can be used to address not only the policies and strategies in a cross-sectorial way that will improve the conditions that affect emotional health and wellbeing, but also the provision of specific services to address their impact on it for children and young people. Typically these focus on prevention, self-care and promotion.

Tier 1 - universal services

These include general practitioners, primary care services, health visitors, schools and early year's provision.

Tier 2 - targeted services

These services include mental health professionals working singularly rather than as part of a multi-disciplinary team (such as CAMHS professionals based in schools or paediatric psychologists in acute care settings).

Tier 3 – specialist services (CAMHS)

These are multi-disciplinary teams of child and adolescent mental health professionals providing a range of interventions. Access to the specialist team is often via referral from a GP, but referrals may also be accepted from schools and other agencies, and in some cases self-referral. Specialist CAMHS can include teams with specific remits to provide for particular groups of children and young people

Tier 4 - highly specialist services

These include day and inpatient services, some highly specialist outpatient services, and increasingly services such as crisis/ home treatment services, which provide an alternative to admission. Such services are often provided on a

regional basis. Each of these services will have been commissioned on a national basis to date.

Transition

This is a time of change from one place/service to another. In terms of mental health, this may mean the transfer of clinical care from child to adult mental health services. It is also possible that a young person may no longer need the support of the CAMHS team, so they will be discharged and will continue to receive support from others, but is not referred on to adult mental health services.

For those young people who do continue to have severe mental health problems that require a transition to adult mental health services, this transition from one service to another should be a smooth process that offers uninterrupted continuity of care.

There are other transitions that impact on children and young people e.g. the move from primary to secondary school and from secondary school to college, which might also involve moving from home to campus.

Building the Foundations: A concordat for action

As the partners that commissioned the review of children and young peoples' emotional health and wellbeing services in Sussex, we accept the challenge that the report has set out for us, both in its findings and its recommendations.

We are determined that the recommendations are translated into demonstrable actions, so that children, young people and their families reap the benefits of the work we now commit to undertake.

To ensure that all the partners play their part, we have developed this concordat for action. It means that the Clinical Commissioning Groups, Brighton & Hove City Council, East Sussex County Council, West Sussex County Council and Sussex Partnership NHS Foundation Trust are all equally committed to working together in a collaborative way to deliver the actions needed.

This is a significant statement of commitment to a common purpose that has been shared, agreed and signed by the senior leaders of each of the partnership organisations which commissioned the review.

The following statements describe that nature of that commitment:

We accept the recommendations and will work together in partnership to implement them. In doing so we are collectively committed to the improvement of services to support the children and young people who experience poor emotional health and wellbeing in Sussex.

We will develop a clear and prioritised action plan to implement the recommendations. It will contain agreed timescales for the achievement of each of the recommendations and we will work together to regularly monitor our progress and hold each other to account for delivery. We will also ensure independent review of our progress over the period of implementation.

As senior leaders, we will set the standard in the way we work together. We will do so honestly and transparently and we will ensure effective collaboration at all levels of our respective organisations. We will actively support those working to deliver each of the recommendations and practically assist them to overcome any obstacles to achieving them.

We will work closely and constructively with our communities and our other partners in Sussex in the delivery of the recommendations. In particular, we will call upon our colleagues in the voluntary and third sector to commit to work with us and support us, on this journey of improvement.

We will give a strong voice to children, young people and their families. We will listen to them and continue to draw upon their experiences to guide our work to ensure a co-productive approach to improvement.

By signing this concordat, we as leaders are committing ourselves and our organisations to this work, to do it collaboratively and to improve the emotional health and wellbeing of children and young people in Sussex.

Signed:

Adam Doyle
Chief Executive Officer
Sussex Clinical Commissioning
Groups and Senior Responsible
Officer for the Sussex Health and
Care Partnership

Samantha Allen
Chief Executive Officer
Sussex Partnership NHS Foundation
Trust

Lucy Butler
Executive Director for Children,
Young People and Learning.
West Sussex County Council

Stuart Gallimore
Director of Children's Services
East Sussex County Council

Deb Austin
Interim Executive Director - Families
Children & Learning
Brighton & Hove City Council
Groups

Karen Breen
Deputy Chief Executive Officer and
Chief Operating Officer
Sussex Clinical Commissioning



Although a formal committee of Brighton & Hove City Council, the Health & Wellbeing Board has a remit which includes matters relating to the Clinical Commissioning Group (CCG), the Local Safeguarding Board for Children and Adults and Healthwatch.

Title:	Commissioning Strategy for Health & Adult Social Care – Position Update
Date of Meeting:	28 July 2020
Report of:	Rob Persey, Executive Director for Health & Adult Social Care
Contact:	Rob Persey Tel: (01273) 292115
Email:	rob.persey@brighton-hove.gov.uk
Wards Affected:	All

FOR GENERAL RELEASE

Executive Summary

This draft strategy was initially going to be presented to the HWB earlier this year in March outlining the Council's strategic approach to the commissioning of adult social care, public health and supported accommodation and rough sleeping services in Brighton and Hove.

The impact of the past few months dealing with the Covid-19 pandemic has both delayed the intended preparation of the supporting commissioning action plans and changed also the potential commissioning landscape for future health and social care commissioning in the city.

As we collate system experiences over recent months with an understanding of new opportunities to commission health and social care services differently looking forward this draft commissioning strategy now requires review and redrafting.

However, it is presented to the HWB for noting and assurance that a commissioning framework is in place with values that will be taken forward in the refresh.

We wish to explore an exciting opportunity ahead of us to build upon existing foundations and more closely align health and social care commissioning in the city by working more closely with the CCG, other NHS providers, social care providers and the voluntary and community sector. The expectation is to bring a more comprehensive joint commissioning strategy to HWB in time to inform our commissioning intentions for 2021/2022.

Glossary of Terms

CCG – Clinical Commissioning Group

1. Decisions, recommendations and any options

- 1.1 That the Board notes this draft Commissioning Strategy and the principles the Council currently applies in the commissioning, delivery and monitoring of adult social care, public health and supported accommodation services.
- 1.2 That the Board notes intended direction of travel subject to agreement with key stakeholders, especially the Clinical Commissioning Group who, whilst represented on this Board, will require agreement from their Governing Body.
- 1.3 That the Board formally asks for this paper to be discussed at the CCG GB and proceed as outlined within if agreed.
- 1.4 That the Board requests the Market Position Statement to come to the HWB in September 2020 along with a progress update on the Commissioning Strategy and care group specific commissioning plans.

2. Relevant information

- 2.1 To improve the health and social care outcomes for our local population we must respond to changes in the population, our population's health and the health system. Several of the challenges we face are common across England, an ageing demographic with people living with increasingly complex health and care conditions thanks to advances in good public health and medical science. However, we have challenges also that are particular to Brighton and Hove, such as high levels of older people living alone at risk of social isolation and increasing levels of our working age population living with mental health conditions.

- 2.2 Strategic Commissioning is the process of ensuring that population level needs can best be met within available resources through the process of assessing local needs, understanding and shaping the market to best meet those needs, and developing and implementing a plan to meet them.
- 2.3 This draft strategy outlines our intended approach to the commissioning of adult social care, public health and supported accommodation and rough sleeping services in Brighton and Hove to improve outcomes; sustain quality; and improve resilience and sustainability of the wider health and social care system. However, in light of the experiences of the local health and social care system as we continue to address the challenges of the Covid-19 pandemic it has become clear that opportunities to embed future joint commissioning activity could be optimised.
- 2.4 However, we believe that whatever shape the refresh of this draft strategy takes we have an established policy framework, shared and supported by key partners especially Brighton and Hove Clinical Commissioning Group, which will support the decisions and approach we adopt and guiding principles against which we can be held to account for our commissioning activity over the next four years. Commissioning of services for health and adult social care, irrespective of scale or value, statutory or discretionary will be guided by the following set of core principles:
- **Partnership and Collaboration** - our approach to commissioning will encourage and support individuals, communities and organisations across the city to work together optimising our individual and combined strengths.
 - **Prevention and Empowerment** - we will actively commission services that empower people to take responsibility for their health and wellbeing where they can and enable communities to develop networks and local solutions.
 - **Person Centred and Outcome Focused** - Personalisation is enshrined in law which means that social care customers are entitled to choice and control over their support services. We will commission care based on the needs of the person rather than the needs of the service and move towards these being delivered against a set of agreed outcomes.
 - **Co-Production** - We recognise the transformational value of this approach built on the principle that those who use a service are best placed to help design it. We will develop relationships where we work more closely with service users, their families and carers to plan and deliver support together.
 - **Value for Money** - We will seek to optimise value for money through all the services we commission with respect to the most advantageous combination of cost, quality and sustainability to meet service user requirements including on a case by case basis giving consideration to bids to deliver services in-house.

- **Value the Care Workforce** – our commissioning activity will value the workforce working in social care and health settings regardless of whether this workforce is in the public or private sector. We will ensure care workers are valued for their vital contribution in terms of their pay and conditions and identifying supportive career development opportunities.
- 2.5 Responsible for approximately one third of the Council’s annual expenditure, whilst adult social care has had a degree of protection from the full impact of central government reductions to local authority funding, in real terms securing future financial sustainability remains the very real challenge. We continue to look forward to the much-needed long term funding arrangement for adult social care nationally that recognises the interface and co-dependency with supporting our NHS. In Brighton and Hove, we are working ever closer with our NHS partners, be this through joint commissioning of services or operationally in the delivery of care to patients and services. Building upon strong foundations we look forward to further embedding our collaborative approaches with the local health economy and in the care specific commissioning plans we will provide further detail of what this will mean in practice.
- 2.6 The individual commission plans for the service groups will expand on the resource requirements in more detail for each specific area but the fundamental position this strategy acknowledges is that whilst demand and unit costs continue to increase, local government financing continues to require delivery of ongoing savings. In our ambition to further optimise the efficient allocation of our resources this strategy and the commissioning plans that sit beneath will need to be considered in the context of the Market Position Statement which will detail to the provider market what services the council will focus upon commissioning either on its own or in closer collaboration with health and other stakeholders.

3. Important considerations and implications

3.1 Legal:

The Council’s proposed draft strategy for the commissioning of health and adult social care for the next 4 years must be considered by the Board for approval to enable the Board to provide City-wide strategic leadership to public health, health, adults and children’s social care commissioning. This is a delegated function of the Board.

Lawyer consulted: Nicole Mouton Date: 12/07/2020

3.2 **Finance:**

The Commissioning Strategy details the commissioning intentions for the Council and supports Council priorities. The Commissioning Strategy will form an integral part of the short and medium term financial strategy for Adult Social Care.

Finance Officer consulted: Sophie Warburton Date: 16/07/2020

3.3 **Equalities:**

HASC commissioned services are focused on a number of protected groups, particularly older people, and people living with disabilities and long-term health conditions. Detailed equality impact assessments will be undertaken in relation to specific commissioning plans where appropriate.

4. **Supporting documents and information**

Brighton and Hove City Council

Health and Adult Social Care
Commissioning Strategy

2020-24

CONTENTS

- 1) Executive Summary
- 2) Purpose, Policy and Principles
- 3) Context and Strategic Objectives.....
- 4) Commissioning Priorities and Plans.....

DRAFT

1) Executive Summary

This section to be drafted following July 2020 HWB

DRAFT

2) Purpose Policy and Principles

Purpose

This strategy outlines our approach to the commissioning of adult social care, public health and supported accommodation and rough sleeping services in Brighton and Hove to improve outcomes; sustain quality; and improve resilience and sustainability of the wider health and social care system. Commissioning is more than just a process to be followed. Good commissioning in the Health and Adult Social Care directorate will promote good health and wellbeing for all our residents, promote independence, provide high quality sustainable services and fundamentally improve the lives of people with eligible needs, their families, carers and the wider community. The commissioning strategy also makes clear the role that adult social care plays in the economy both locally and nationally and the need to reframe its economic significance in its own right. This element will be developed further in the city's Market Position Statement which will be available from the summer 2020.

Public health both sits in the directorate as a distinct function with statutory authority and equally as a principle that is and will continue to be woven into our future commissioning activity focusing as it does on improving health outcomes, reducing inequalities and setting the strategic direction for health improvement and wellbeing in Brighton & Hove.

Strategic Commissioning is the process of ensuring that population level needs can best be met within available resources through the process of assessing local needs, understanding and shaping the market to best meet those needs, and developing and implementing a plan to meet them.

As illustrated in the table below our approach to commissioning forms a continuous cycle of action and improvement, from identification of needs through to review of delivery and achievement of outcomes and includes commissioning, procurement and contract management activity.

Through our commissioning approach we will ensure that the right care is available, in the right place and at the right time. We will also ensure that this is financially sustainable and of good quality.

Policy

Prior to the Care Act 2014, people had different entitlements for different types of care and support. These were spread across various Acts of Parliament, some over 60 years old. The law was confusing and complex and the statutory policy framework within which local authorities were required to operate equally so. The Care Act updated and brought together all this previous legislation into one place, and with the adoption of a new duty on promoting Wellbeing charged local authorities to ensure adults and communities:

- receive services that prevent their care needs from becoming more serious, or delay the impact of their needs
- can get the information and advice they need to make good decisions about care and support
- have a range of provision of high quality, appropriate services to choose from.

Additionally, the Care Act placed carers on the same statutory footing as the people they care for and increased the local authority's responsibility to provide diverse services for carers. The overarching principle of well-being means that the services commissioned by local authorities must focus on maintaining physical and mental health as well as independence.

The Public Health budget is currently received as ring fenced grant and spend is monitored by Public Health England against mandated and non-mandated functions aligned to the national public health outcomes framework.

In 2019 Brighton and Hove City Council, together with local NHS partners and in consultation with the Voluntary and Community sector adopted the Joint Health and Wellbeing Strategy (HWBS) for the City. The ambition of this 10-year strategy running up to 2030 is such that it requires action and engagement from partners and stakeholders across the city. With a vision for the city stating:

EVERYONE IN BRIGHTON AND HOVE WILL HAVE THE BEST OPPORTUNITY TO LIVE A HEALTH, HAPPY AND FULFILLING LIFE

the HWBS provides an important policy framework for the Health and Adult Social Care directorate. Prepared under four wells; Starting Well, Living Well, Ageing Well and Dying Well, each area has implications for the directorates commissioning of services for public health and adult social care. The link to this strategy and the accompanying action plans is on the Council website and is recommended reading in providing additional policy context.

From a policy perspective it is important to reference the Council's corporate priorities for the next four years published in January 2020. One of these corporate priorities, a Healthy and Caring City states we will:

- increase healthy life expectancy and reduce health inequalities
- support people to live independently
- support people in ageing well
- support carers
- ensure that health and care services meet the needs of all

To help translate this policy framework into the operational working of the HASC directorate the Council has adopted the Better Lives Stronger Communities (BLSC) transformation programme which, explained later in this strategy, focuses mainly on adult social care but has relevance to all activity across the directorate and beyond.

In both meeting our national and local policy drivers the role and importance of strategic commissioning of health and adult social care is clear. This strategy provides the overarching framework underneath which the Market Position Statement and specific care group commissioning plans will be prepared to shape the range of services available to eligible adults and carers and affected communities of interest.

Principles

Commissioning of services for health and adult social care, irrespective of scale or value, statutory or discretionary will be guided by the following set of core principles:

Partnership and Collaboration - our approach to commissioning will encourage and support individuals, communities and organisations across the city to work together optimising our individual and combined strengths.

Prevention and Empowerment - we will actively commission services that empower people to take responsibility for their health and wellbeing where they can and enable communities to develop networks and local solutions.

Person Centred and Outcome Focused - Personalisation is enshrined in law which means that social care customers are entitled to choice and control over their support services. We will commission care based on the needs of the person rather than the needs of the service and move towards these being delivered against a set of agreed outcomes.

Co-Production - We recognise the transformational value of this approach built on the principle that those who use a service are best placed to help design it. We will develop relationships where we work more closely with service users, their families and carers to plan and deliver support together.

Value for Money - We will seek to optimise value for money through all the services we commission with respect to the most advantageous combination of cost, quality and sustainability to meet service user requirements including on a case by case basis giving consideration to bids to deliver services in-house.

Value the Care Workforce – our commissioning activity will value the workforce working in social care and health settings regardless of whether this workforce is in the public or private sector. We will ensure care workers are valued for their vital contribution in terms of their pay and conditions and identifying supportive career development opportunities.

SO WHAT!

Strategic Commissioning is the process of ensuring that population level needs can best be met within available resources through the process of assessing local needs, understanding and shaping the market to best meet those needs, and developing and implementing a plan to meet them. To support this we have an established policy framework, shared and supported by key partners especially Brighton and Hove Clinical Commissioning Group, which will support the decisions and approach we adopt and guiding principles against which we can be held to account for our commissioning activity over the next four years.

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3) Context and Strategic Objectives

To improve the health and social care outcomes for our local population we must respond to changes in the population, our population's health and the health system. Several of the challenges we face are common across England, an ageing demographic with people living with increasingly complex health and care conditions thanks to advances in good public health and medical science. However, we have challenges also that are particular to Brighton and Hove, such as high levels of older people living alone at risk of social isolation and increasing levels of our working age population living with mental health conditions.

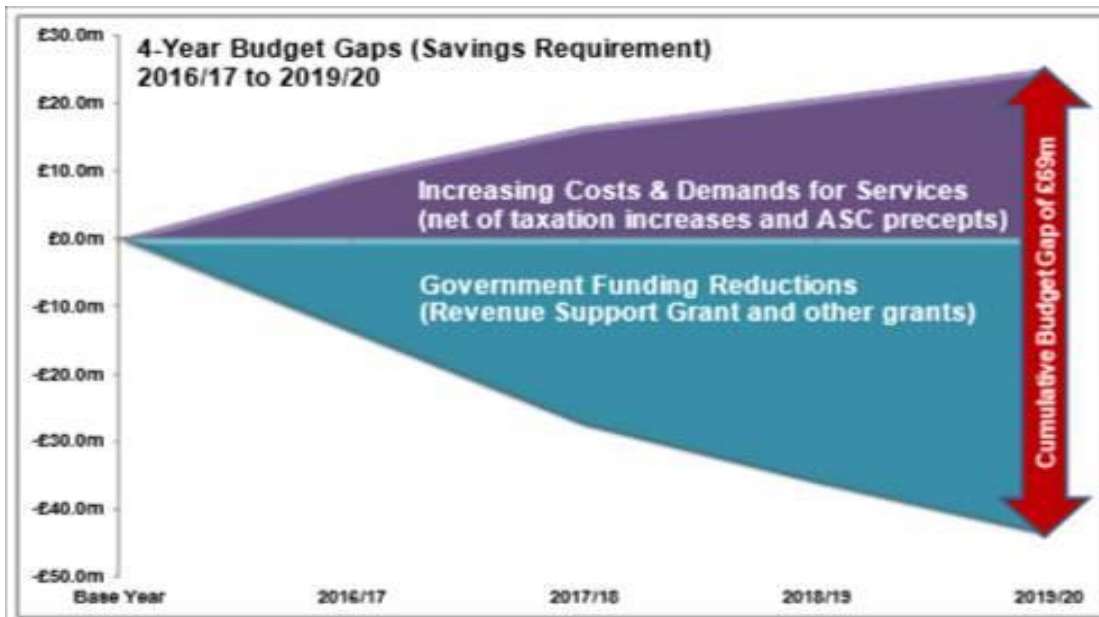
The Brighton and Hove Joint Strategic Needs Assessment illustrates that whilst life expectancy has plateaued in recent years, healthy life expectancy has fallen in the city meaning that on average a larger proportion of life is now spent in poor health. This has obvious consequences for our local health and social care systems and future commissioning will play a key role in trying to reverse this trend by helping to promote preventative approaches and deliver quality services closer to home, promoting wellbeing and independence.

There are currently around 290,000 people living in the city and our population profile is comparatively younger than the rest of England. However, our population over the next 10 years is expected to increase at a faster rate than both the south east and England and by 2030 the age profile will be getting older also. In 10 years' time there will be over 5000 more people than currently aged 75 or older including 400 more people aged 90 plus. Related to this, the number of people aged 65+ predicted to have a dementia diagnosis is expected to increase by over a third from approximately 3000 to just over 4000 in the same period.

The number of people with a mental health disorder in Brighton and Hove is expected to increase by 1,537 (4.03%) in the 18-64 cohort by 2035. This is a significantly higher proportion than the expected increase across England. The city has significantly higher levels of homelessness per 1000 households compared to the national average. According to published evidence, the impact of this further increases the pressure on all adult social care services, and particularly mental health, with recent surveys indicating up to 80% of homeless people in England reporting that they had mental health issues, with 45% having been diagnosed with a mental health condition.

While we are experiencing both increased demand and higher levels of complexity in adult social care, Brighton and Hove City Council has had to continue providing services whilst its central government funding has been reduced by over £40 million since 2016 (as indicated in the table below).

Cumulative budget gap from reductions in revenue support grant and increased costs and demands

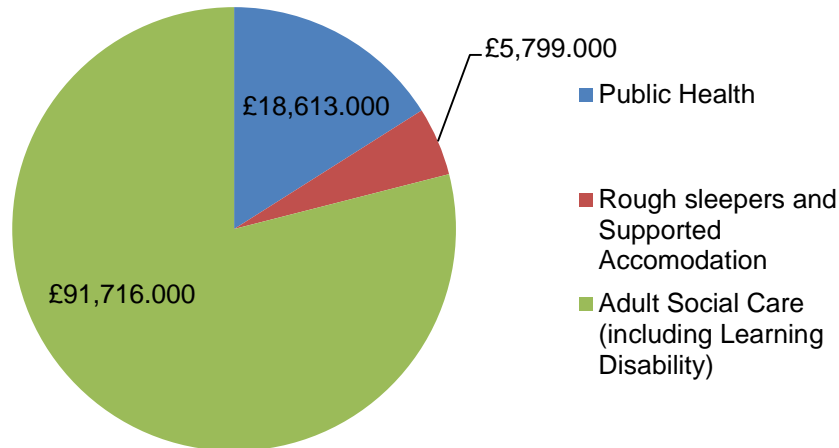


Responsible for approximately one third of the Council's annual expenditure, whilst adult social care has had a degree of protection from the full impact of central government reductions to local authority funding, in real terms securing future financial sustainability remains the very real challenge. We continue to look forward to the much-needed long term funding arrangement for adult social care nationally that recognises the interface and co-dependency with supporting our NHS. In Brighton and Hove we are working ever closer with our NHS partners, be this through joint commissioning of services or operationally in the delivery of care to patients and services. Building upon strong foundations we look forward to further embedding our collaborative approaches with the local health economy and in the care specific commissioning plans we will provide further detail of what this will mean in practice.

The individual commission plans for the service groups will expand on the resource requirements in more detail for each specific area but the fundamental position this strategy acknowledges is that whilst demand and unit costs continue to increase, local government financing continues to require delivery of ongoing savings. In our ambition to further optimise the efficient allocation of our resources this strategy and the commissioning plans that sit beneath will need to be considered in the context of the Market Position Statement which will detail to the provider market what services the council will focus upon commissioning either on its own or in closer collaboration with health and other stakeholders.

The chart below shows the totals current spend on commissioned services in 2019/2020.

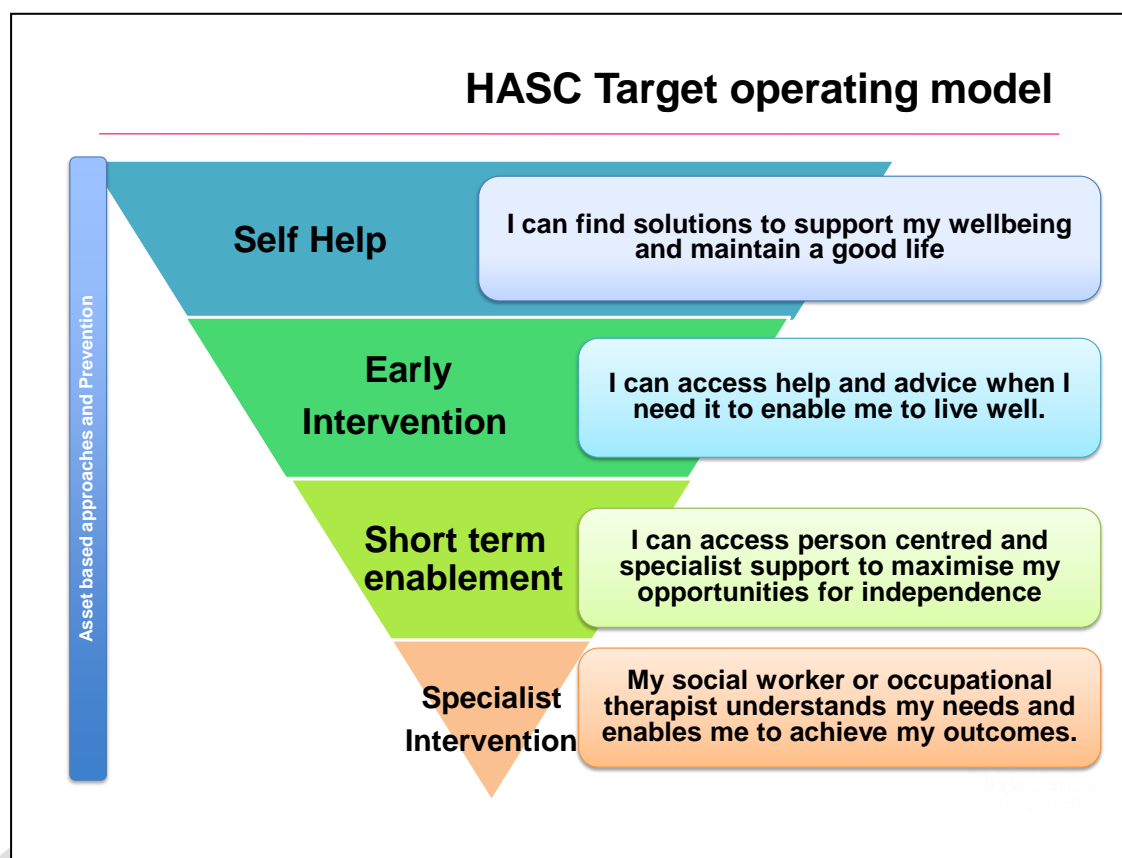
Spend (£) on Commissioned Services



In 2019 the HASC directorate embarked upon a major service transformation programme, Better Lives, Stronger Communities (BLSC). This programme which is being implemented now and for the next three years and should be seen as our 'business as usual' across the directorate but predominantly for adult social care adopts a strength and asset-based approach to delivery with a specific focus upon:

- redesigning the front door service to improve access to advice and information and signpost to preventative community interventions that maximise independence and wellbeing,
- improves the offer of short-term services such as community reablement to help positively turn peoples' lives from dependency where this is beneficial to the persons best interest, and
- reduce our current dependence upon long term placements into residential and nursing home centres except where this is the only safe and appropriate option for the person with eligible social care needs.

Better Lives Stronger Communities Operating Model



BLSC will underpin how we work differently now and looking forward and will require a significant cultural shift both in terms of our practice and that of our providers and partners. We will do this by focusing on what people can do, not what they can't do, building on their individual strengths, networks and utilising community assets before we look to put in place more traditional services.

We will focus upon commissioning the right services to support this new way of working. To enable us to do this we will continue to work collaboratively and effectively with other Council Directorates, the NHS, the Police, care providers, community, voluntary and social enterprises, and other partners. The strategic principles that underpin BLSC transformation programme are:

- Universal focus on supporting the wellbeing and independence of adults with care and support needs and their carers.
- Enabling our local community to help itself and support vulnerable residents.
- Developing 'First Contact' to resolve enquiries and meet need at the earliest possible point.
- Streamlining care and support journeys to improve outcomes and efficiency.

- Opportunities for automation, improved decision-making and new ways of working arising from the Council's investment in Eclipse.
- Efficient management of data to enable data driven decision making.
- Maximise opportunities for more joint working with other directorates and citywide community partners.

This will mean working closely with the Voluntary and Community Sector to ensure that services are in place to support people within their communities, focussing on prevention and ensuring that people are able to support themselves wherever possible.

To know where we want to go in the future we need to understand the position now. The HASC directorate provides a range of different services from preventative services to those where we are required to fulfil a statutory duty. Whilst recognising that the majority of commissioning activity sits within adult social care under our duties outlined in the Care Act, this does not account for the total sum of commissioning activity in the directorate which importantly commissions services across public health and also supported accommodation services for single homeless and rough sleeping. The groups of vulnerable adults for whom we commission services will generally fall into one or more of the following categories:

- Older people
- Adults with a Learning Disability and/or Autism
- Adults with a Mental Health condition
- Adults living with a Physical Disability or Sensory Impairment
- Adult Carers
- Single Homeless and Rough Sleeping

In providing services to these groups of vulnerable adults our main area of commissioned spend both in terms of volume and cost, is directed toward:

- Care home placements; both nursing and residential
- Homecare
- Alcohol and Substance Misuse
- Supported accommodation

The rising cost of services and the cost pressures experienced by many of our providers mean that ensuring we have the right services at a sustainable price is becoming increasingly challenging. As referenced earlier, the increasing demand and complexity of people's needs requiring social care support is adding to these pressures.

Despite the financial pressures in relation to higher levels of health needs, increasing demand and reducing resources we must continue to deliver our statutory responsibilities.

A snapshot of demand for adult social care in 2018/19 indicated the following activity:

- Over 4,500 new requests for social care support resulting in 1300 people being provided with long-term funded care services and a significant proportion of others receiving short term support
- Over 5,000 clients issued with equipment in their home to support their daily living and nearly 5,000 people registered to receive telecare primarily to support their safety and wellbeing;
- Over 1,000 Clients received a short-term service to maximise independence;
- Nearly 2,000 informal carers supported to maintain their caring role and lead a life outside of their caring responsibilities;
- Nearly 1,000 Safeguarding enquiries were carried out;
- Nearly 2,000 Mental Health Act assessments referrals.

During this period, we provided long term funded care services for 3,500 adults. This support was provided in the following ways:

- 1,700 Adults received domiciliary care in the community,
- 1,350 Adults received residential or nursing support (720 nursing care placements and 613 residential care placements);
- Approximately 450 adults receiving their care funded via a Direct Payment.

The objectives of the directorate's delivery of public health delivery are to:

- Improve health and wellbeing across the life course (Starting, living, ageing and dying well)
- Provide leadership and expert advice to improve population health, including publishing the Joint Strategic Needs Assessment, a comprehensive summary of the health and wellbeing needs of the population that underpins the commissioning and provision of health and care services,.
- Protect the health of the population by delivering the local public health role.
- Provide robust, quality assured intelligence and research about Brighton & Hove's their needs population

The Directorate provides and commissions a range of services to meet these objectives. The functions mandated by the conditions of the public health grant provided by central Government include;

- the national child measurement programme;
- NHS health check assessments
- sexual health services
- healthcare public health advice to NHS commissioners
- protecting the health of the local population.
- health visitor reviews for pregnant women and young children

Local authorities must also have regard to the need to improve the take up of, and outcomes from, drug and alcohol services.

Our largest contracts include 0-19 children's and young people's services, sexual health services and substance misuse services. Other services commissioned from the public health budget include weight management, Ageing Well, suicide prevention and stop smoking services. Our commissioned providers include NHS

primary care, NHS Trusts and the community and voluntary sector. The directorate is also a provider of services to improve the health of our residents, for example the Healthy Lifestyles service.

To ensure the successful delivery of the above services Public Health works in partnership with the NHS, other council directorates and a wide range of providers.

This section has outlined the societal challenges of demography and growing complexity of adult social care and public health set against the challenging background of increasing costs and rising demand. Additional to this landscape are further contextual factors which this commissioning strategy will factor for:

Workforce: The adult social care workforce is growing, although the sector continues to face considerable recruitment and retention challenges. If the workforce grows proportionally to the projected number of people aged 65 and over then the number of adult social care jobs in the South East region will increase by more than 40% over the next 10 years.

Staff turnover in Brighton and Hove is estimated at 26%, which although lower than the region average of 30% and lower than England at 31% is still significant. We estimate also that in Brighton and Hove at any one time approximately 8% of roles in adult social care were vacant, this equates to around 550 vacancies at any one time.

This challenge of recruiting and retaining a social care workforce is also impacted by the UK's departure from the European Union as the proportion of EU workers in both the NHS and the social care sector has grown over time, suggesting that both sectors have become increasingly reliant on EU migrants. This Commissioning Strategy will need to respond to workforce challenges across the sector as the situation continues to unfold with respect to future migrant worker arrangements.

Service Quality: Overall provision of regulated services in the city is of a high standard. At present just over 90% of Care Quality Commission regulated services in the city are rated 'good' or 'outstanding' which is significantly higher than the national average of 83%.

Brighton and Hove City Council, the Clinical Commissioning Group (**CCG**), and Care Quality Commission (**CQC**) work in partnership to gather intelligence to prioritise intervention following any significant concerns about services provided to vulnerable adults living in the City.

We will continue to support this quality of service through our ongoing approach to quality and contract management (part of the commissioning cycle) to ensure the delivery of services commissioned is in accordance with the specifications for services and the quality expected. This will be explored further in the care group specific commissioning plans and the Market Position Statement.

The council currently provide several in-house services, including hostels, discharge to assess and respite care beds and a reablement service delivered in people's homes. As stated in our principles earlier the Council will source the most effective way to provide future services of good, sustainable quality and will assess on a case

by case basis the potential for these delivered through an in-house option as well as exploring external commissioning.

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4) Commissioning Priorities and Plans

This Commissioning Strategy for the next 4 years will be supported by commissioning plans detailing the specific priorities that need to be addressed within their individual area of focus. Whilst these plans will contain greater detail of the demand and supply for specific services there are some key priorities of a scale that merit mention here.

To deliver in practice the policy drivers referred to earlier in this strategy the following priorities will underpin our commissioning:

Promote Prevention and Empowerment

As stated in the health and Wellbeing Strategy we will continue to ensure that communities are supported to develop networks and local solutions that lessen social isolation and improve wellbeing which in turn will reduce the need for more specialist services. We will do this in collaboration with our vibrant voluntary and community sector who are well placed to support in this area.

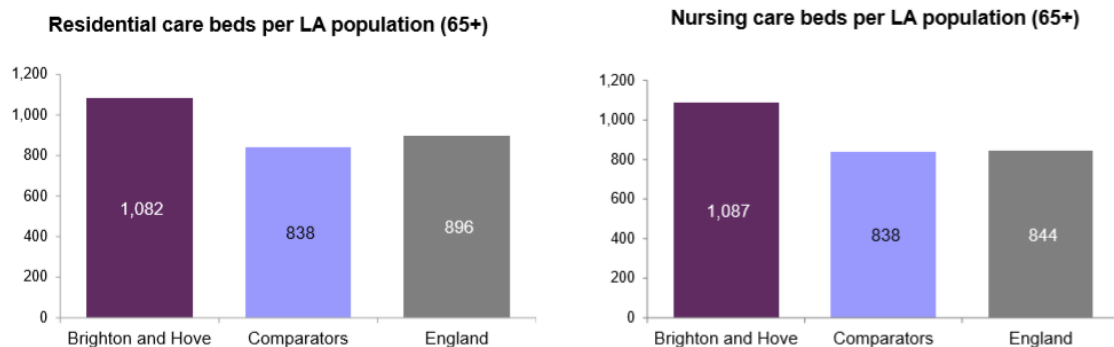
Support Carers

An unpaid carer provides support to a partner, child, relative or friend who couldn't manage to live independently or whose health or well-being would deteriorate without this help. This could be due to frailty, disability or serious health conditions, mental ill health, or substance misuse. There are over 23,000 unpaid carers in Brighton and Hove and in 2016 their estimated economic value to the city was over £430 million per annum.

We will continue to invest and develop our support services for Carers to ensure that those providing informal care are supported in their roles. This includes the Carers Hub that was jointly commissioned by the Council and CCG and brings together local organisations with council staff to provide a single point of access for unpaid carers to get access to information and support in a timely way.

Reprofile the Residential and Nursing Care Home market

We currently place significantly more people into residential and nursing care than our comparators. Over 1,000 people in the city live in Council funded residential and nursing care, representing 67% of overall Community Care budget spend. Rates of admission to long-term care in Brighton & Hove are much higher than rates across England and these are increasing, whilst rates across England are decreasing, as shown in the table below



A priority for the council will be to ensure a local market is in place that optimises support for people living at home to optimise their outcome potential and reduce our current level of placement particularly in residential care.

Whilst the need to reprofile the number of residential and nursing beds in the city is recognised we also appreciate the importance and often difficulty in developing alternative accommodation options. We will work collaboratively with existing care home providers in managing this priority and explore opportunities for providers to diversify where appropriate. Population projections come with an associated rise in the number of people living with complex long-term conditions, including mental health conditions; whilst dementia rates are predicted to increase sharply in the next decade. So, whilst the overall number of beds will reduce, there is a need for increased specialist residential and nursing care provision that can meet this growing complexity of care needs.

Development of Supported Living/Accommodation Provision

We will work with providers to develop the market around supported living services to ensure that services are in place to meet the growing demand and reduce the reliance on residential and nursing provision.

This will involve collaboration with a broad range of providers and partners, including other directorates within the Council to ensure that accommodation and development opportunities are maximised. This provision will need to be developed to support vulnerable adults across all the commissioning plans.

Increase access to Community Reablement

We believe that everyone has reablement potential and to support this we will develop a community reablement service to ensure that people are provided with the opportunity to improve their independence before moving to a package of care or residential placement. This will ensure that peoples reablement opportunities are maximised and ongoing support reduced as much as possible.

Recommission Home Care services

Alongside reviewing and developing our community reablement offer we will prioritise recommissioning our current Home Care services framework arrangements. We recognise the increasing demand and changing nature of these services, for example in response to growing pressures on NHS services including the priority to discharge from hospital in a timely manner and understand the importance of homecare in enabling people to remain at home with the necessary support and reducing the need to enter residential care. To do this successfully we need to ensure that the homecare we commission can manage increasing complexity and has the appropriate workforce to deliver this. By addressing this we will be able to support people to live well in the community and prevent people with significant health or care needs from having to use emergency services or being admitted to hospital inappropriately. Home Care plays a significant role in supporting the overall health and care system in the city and ensuring that we have a sustainable homecare market and associated workforce in the city is a high priority.

Promote Direct Payments

A direct payment is when a personal budget is paid directly to an individual to buy their own care and support in line with their assessed needs and they manage their care also, with support available if required. It allows those in receipt of a direct payment to have more choice and control over their lives by enabling them to make decisions about how their care is delivered.

We will look to grow our direct payment offer to support personalisation, choice and independence across both adult and children's services.

We will look to develop our Personal Assistant (PA) market to ensure that those people wishing to employ a PA are able to access them and receive the relevant support in a timely way. We also see this as an important way to support the growing demands and pressures on the homecare market

Expand Shared Lives

Shared Lives is a CQC regulated service where individuals and families provide care and support to people who live with them in their family home. People using the service have the opportunity to be part of the carer's family and social network.

The provision of Shared Lives reflects the drive for more preventative, personalised, community-based care and support to reduce the reliance on more traditional services e.g. residential and nursing.

The Council currently operates an in-house shared lives service and also commissions an independent provider both of which are predominantly focussed on people with a learning disability. While we wish to continue to expand this area we will also conduct a review of the existing provision across both Children's and Adults with a view to an enhanced shared lives offer to support a greater range of people who are able to live more independently and move away from more traditional residential settings.

Increase use of assistive/personalised technology

Whilst there is consideration in how assistive technology (primarily care link) can support people when they make contact with the council there is far more that can be explored in this area. The range of assistive technology available is increasing every year. We will look to develop a greater understanding of this technology and how this be used to support people to increase their independence.

Explore Outcome focused commissioning

We will look to implement more outcome-based commissioning / contracting to promote the achievement of outcomes rather than outputs with a view to driving and promoting a focus on independence and reablement.

Contracting methods already mentioned above such as Individual Service Funds can support this approach but will require providers and the Council to think more creatively about contracting and the associated risks etc. when moving to these more flexible approaches.

Explore the potential to use Individual Service Funds

We will look for opportunities to pilot different approaches to the traditional models of contracting and evaluate the possible benefits of Individual Service Funds. This contracting for flexible support can improve outcomes for individuals while enabling service providers to provide flexible support and can help build greater partnerships and trust between councils and providers while realising efficiencies.

We have already identified services within learning disabilities and an acquired brain Injury service both of which provide support living service and where we feel this approach may be of benefit.

Adopt a Council and City-Wide Approach

To support our transformational programme BLSC within Health and Adult Social Care, commissioners will need to work closely with other directorates within the Council and stakeholders across the City.

We will work in collaboration with the voluntary and community sector to support our focus on prevention and enabling and empowering people to take responsibility for their health wellbeing. We will look to maximise community assets and support people to take early action to help people to live well for longer and to remain independent.

This will include ensuring we have clearly developed accommodation pathways focused on reducing admissions to residential care and supporting step down through a progressive and enabling approach.

Commissioning Plans

Commissioning plans for the areas highlighted in this strategy are being developed and will be published through 2020 with a timetable presented to Health and Wellbeing Board for agreement in June 2020. This will be alongside a refreshed Market Position Statement that will also be presented to the Health and Wellbeing Board in June 2020 and will support providers in understanding service provision

development opportunities and how the Council will support them to tackle the challenges that we face as a sector.

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Although a formal committee of Brighton & Hove City Council, the Health & Wellbeing Board has a remit which includes matters relating to the Clinical Commissioning Group (CCG), the Local Safeguarding Board for Children and Adults and Healthwatch.

Title:	Knoll House
Date of Meeting:	28 July 2020
Report of:	Rob Persey, Executive Director for Health & Adult Social Care
Contact:	Rob Persey Tel: (01273) 292115
Email:	Rob.persey@brighton-hove.gov.uk
Wards Affected:	All

FOR GENERAL RELEASE

Executive Summary

On 28 January 2020 the Health and Wellbeing Board approved the future use of Knoll House as a long-term residential care facility for adults with Acquired Brain Injury and/or physical disability. HASC was required to commission minor capital works to the building and bring a paper back to HWB on the management/staffing options for this new provision with the original intention of it being operational from late 2020.

The crisis response that Covid-19 has required from HASC and all areas of the Council has delayed progression of the agreed plans at Knoll House, which remains empty at the current time. It is unlikely that the required works and planning could be mobilised for its agreed long-term use before summer/autumn 2021.

Brighton and Hove CCG have approached the Council requesting that Knoll House is used this coming winter to secure additional discharges from acute, community and mental health inpatient care for patients who need ongoing NHS provided rehabilitation to support timely discharge. Covid-19 pressures remain and this year's winter will potentially be particularly challenging with the possible risk of a second wave. Taking a precautionary, common sense approach means there is an urgent need for developing additional capacity in the system by the Autumn 2020. System modelling suggests a potential demand for up to 40 beds additional to existing capacity. The opportunity to deliver 20 beds at Knoll House would therefore make a significant contribution.

If the HWB supports this proposal, the unit will be fully operated by NHS staff. This interim use is being sought through to end of March 2021 and on this basis has a minimal impact upon the potential revised timings of the agreed long-term use and aligned finances.

However, there is a risk that need for these beds could be extended beyond the winter. Whilst neither the implications nor the likelihood for this can be quantified now, if the interim use is agreed, a further paper will be brought to HWB in January 2021 fully detailing the proposed exit strategy

Glossary of Terms

ABI – Acquired Brain Injury
CCG – Clinical Commissioning Group

1. Decisions, recommendations and any options

- 1.1 That the Board agrees the short-term interim use of Knoll House to provide rehabilitation beds to support timely discharge from the hospital and support unnecessary admissions.
- 1.2 That the Board only agrees this proposal through to the end of March 2021 in support of the wider health and care system taking a precautionary approach to the risk of a second wave of Covid-19 in what projections indicate could be an already challenging winter.
- 1.3 The Board notes that all the costs of running the rehabilitation service will be met by the NHS.
- 1.4 That the Board reaffirms its commitment to its previous decision for Knoll House to be remodelled to deliver a long-term residential unit for adults with an ABI and/or physical disability and supporting this option does not further delay the implementation of this agreement.

- 1.5 The Board agrees that the work to commission the ABI and/or physical disability service continue over the next 6 months, concurrent with the rehabilitation service.
- 1.6 If in any circumstance there is a possibility of this interim use being extended beyond winter 20/21 the HWB notes this might impact upon the timing of implementing the long-term recommendation and this would risk having a negative service and financial impact upon the Council for which there would need to be system wide support.
- 1.7 The Board requires the Clinical Commissioning Group to bring a paper back in January 2021 updating upon the position in light of the circumstances at the time. If there is any risk of the interim use continuing beyond March 2021 this paper will present an options appraisal including financial mitigations recognising the Council cannot be exposed to future additional unplanned financial risk.

2. Relevant information

- 2.1 On 28 January 2020 the Health and Wellbeing Board approved the future use of Knoll House as a long-term residential care facility for adults with ABI and/or physical disability. HASC was required to commission minor capital works to the building and bring a paper back to HWB on the management/staffing options for this new provision with the original intention of it being operational from late 2020.
- 2.2 The crisis response that Covid-19 has required from HASC and all areas of the Council has delayed progression of the agreed plans at Knoll House, which remains empty at the current time. It is unlikely that the required works and planning could be mobilised for its agreed long-term use before summer/autumn 2021.
- 2.3 Brighton and Hove CCG have approached the Council requesting that Knoll House is used this coming winter to secure additional discharges from acute, community and mental health inpatient care for patients who need ongoing NHS provided rehabilitation to support timely discharge. Covid-19 pressures remain and this year's winter will potentially be particularly challenging with the possible risk of a second wave. Taking a precautionary common-sense approach means there is an urgent need for developing additional capacity in the system by the Autumn 2020.
- 2.4 System modelling suggests a potential demand for up to 40 beds additional to existing capacity. The opportunity to deliver 20 beds at Knoll House would make a significant contribution therefore.
- 2.5 If the HWB supports this proposal, the unit will be fully operated by NHS staff. This interim use is being sought through to end of March 2021 and on this basis has a minimal impact upon the potential revised timings of the agreed long-term use and aligned finances.

- 2.6 However, there is a risk that need for these beds could be extended beyond the winter. Whilst neither the implications nor the likelihood for this can be quantified now, if the interim use is agreed, a further paper will be brought to the HWB in January 2021 fully detailing the proposed exit strategy.

3. Important considerations and implications

Legal:

The Board has recognised a gap in the local care sector market for its resident population. This resulted in its decision on 28 January 2020 about the use of Knoll House.

The subsequent development of Covid-19 means that the Board must balance its Care Act duty to promote diversity of service provision within the City with its duty to promote integration and joint working in health and social care services across the City in order to improve the health and wellbeing of the people of Brighton and Hove.

The public health priority for everyone during the Pandemic is to reduce and control the virus. This must be a key factor in the Board's decision to determine how to best utilise its resources. The impact of the Pandemic is significant for those residents in need of services under the Care Act 2014 and therefore the need to manage the virus through the Board enabling the use of Knoll House for NHS short term purposes is also in the interests of those who would otherwise benefit from greater diversity within the care sector market.

Lawyer consulted: Nicole Mouton

Date: 15/7/20

Finance:

When the original proposal was presented to Health & Wellbeing Board in January 2020, the decision made regarding proposed use included an ongoing annual saving of £0.568m. For the reasons outlined in the body of this report, the delivery timescales for the new ABI service has slipped. Therefore, the proposal outlined in this report will have negative financial implications in this financial year but no significant negative financial impact in the longer term.

The Council will be exploring the short term financial arrangement with Brighton & Hove CCG but these have not yet been resolved.

Finance Officer consulted: Sophie Warburton

Date: 16/07/2020

Equalities:



This proposal would benefit predominately our older people population if it were required, who are at greater risk from Covid-19. If there is the demand, it will support speedier discharge from the acute hospital. All evidence supports that when people are ready to be discharged from hospital, this should happen quickly.

4. Supporting documents and information:

